

WSDOT Contract No. 007999 SR 99 Bored Tunnel Alternative Design-Build Project Phone: 206-971-8701 Fax: 206-971-8702

January 14, 2013

Serial Letter WSD-0381 S-G-GEN-GEN-CR08-00435-02

Washington State Department of Transportation Alaskan Way Viaduct 999 Third Avenue, Suite 2424 Seattle, WA 98104 Attn: Linea Laird

Re: DBE Participation

Dear Ms. Laird;

STP is in receipt of your letter dated December 7, 2012, same subject as above, in which you expressed WSDOT's concern regarding the limited value of STP's DBE participation to date and WSDOT's desire to work together with STP to identify any issues and to clear any barriers that are preventing STP from claiming DBE participation and to focus on STP's good faith efforts toward DBE participation in order to maximize DBE utilization on the Project.

In response to the items requested in your letter, STP provides the following attachments to this letter:

- Attachment 1 Report listing all DBEs currently under contract showing current contract amount
- Attachment 2 Report listing all DBEs currently under contract showing the Commitment Amount, the anticipated DBE Value of the Commitment, and an explanation of the differences between the Commitment Amount and the DBE Value of the Commitment.
 - Attachment 3 Detailed plan showing how STP intends to meet the 8% DBE Participation Goal, including the nature and volume of the work. (DBE firms to perform the work are not shown as STP is still in the process of identifying these firms.)
 - Attachment 4 Report summarizing results of procurements that included proposals from DBE firms, including a description of work, prices received from DBE firms and non-DBE firms and an explanation for each instance in which a non-DBE firm was awarded the work. (This is a work in progress and shows procurements to date for which STP has compiled the requested information.)
 - Attachment 5 Clarification as to how STP will give consideration to DBE bids that are not the low bid but which are within a competitive range per 49 CFR 26 Appendix A, subparagraph IV, D2.



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- Attachment 6 Summary of modifications STP has made in their subcontract documents and procurement processes based on lessons learned.
- Attachment 7 Summary of outreach and contracting efforts completed to date.
- Attachment 8 DBE firms invited to bid on STP procurements.
- Attachment 9 Summary of challenges STP has faced in trying to meet the DBE goal.

With respect to the 8% DBE Goal established for this Project, STP was well aware of the challenge in meeting the 8% DBE Goal when it signed the Contract and fully expected that the Goal would be extremely difficult to achieve.

STP's past experience on major tunnel projects in urban environments is that the DBE Goal is typically much lower than 8% and that the majority of the DBE Participation is usually obtained through trucking of the material excavated while boring the tunnel. On this project, the tunnel excavated material is being transported to the disposal site by barges, instead of trucks, which eliminates a significant source of DBE participation.

The cost of the TBM, tunnel ancillary equipment and precast concrete segments on this project is significant and represents a higher than normal percentage of the total cost of the project, when compared to other major tunnel projects in urban environments. Since the opportunity for DBE Participation in the procurement of the TBM, tunnel ancillary equipment and precast concrete segments is extremely limited, these items drastically reduce the opportunity for DBE participation.

Major items of work on this project, such as the major civil works on the north end and south end, the tunnel interior concrete roadway structure and the highly specialized tunnel mechanical, electrical and systems work, which do not lend themselves to breaking up into smaller packages to facilitate DBE participation without compromising safety, quality and schedule objectives, further impact STP's ability to maximize DBE participation.

The balance of the work on the project that presents bona fide opportunities for DBE participation requires an extraordinary amount of DBE participation to achieve the overall 8% DBE Goal for the Project.

While STP will continue to strive to meet the 8% DBE Goal, STP recognizes that subparagraph I of Appendix A to 49 CFR 26 provides that even if STP does not meet the Goal, STP can document adequate Good Faith Efforts, meaning that STP must show that it took all necessary and reasonable steps to achieve the Goal which, by their scope, intensity, and appropriateness to the objective, could reasonably be expected to obtain sufficient DBE participation, even if they were not truly successful.



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In closing, STP shares WSDOT's concern regarding the limited value of STP's DBE participation to date and we look forward to working with WSDOT to identify issues and to clear barriers that are preventing STP from claiming DBE participation and to focus on STP's good faith efforts toward DBE participation in order to maximize DBE utilization on the Project.

Please contact the undersigned if you have any questions or require any further information.

Sincerely,

Chris Dixon Project Manager

Attachments

cc: Correspondence File

Aconex: Hauser, Kerchner, Varela, Alonso, Smith, Lopez Nielsen



Company	Address	<u>Phone</u>	Contact	Contract Type	Issue Date	Amount	Executed	Insurance	Bond or Letter of Credit	DBE Y/N	Accounting posted to ECMS	<u>Notes</u>
DBE Electric Inc.	PO Box 9169	(253) 887-8089	Royce Repenn	Subcontract Short-Form 01	02/14/12 \$	598,989.00	02/28/12	CCIP	Not Requested	DBE	Yes	1.A3 - Signals/illumination
Vendor# 2438	Covington WA 98042		royce@dbeelectricinc.com	Change Order #001	03/16/12 \$	5,984.48	03/28/12		1-11		Yes	Additional hot circuit for the temporary signal installations
STP 1st Tier)				Change Order #002	03/23/12 \$	30,000.00	03/28/12					OT premium for acceleration to construct Traffic Signal Work
				Change Order #003	04/10/12 \$	1,956.00						SR 99 Spring Street to Pike Street NB Alaskan Way Widening
				Change Order #004	04/13/12 \$	829.98	04/24/12				Yes	Replace existing CCTV Camera Whip
				Change Order #005	04/27/12 \$	10,598.39	05/14/12				Yes	Install spanwire mounted signs; furnish install spanwire mounted optice
				Change Order #006	05/03/12 \$	15,835.11	05/14/12				Yes	Remove: FA01-Wood Pole/Steel Luminaire, FA04-Trolley Lines, FA05-R0
				Change Order #007	06/08/12 \$	7,487.76	06/21/12				Yes	Electrical Service to Signal & Viaduct Lighting at King St – RFI #110
				Change Order #008	06/19/12 \$	13,684.74	06/21/12				Yes	Temp Signals and Lighting
				Change Order #009	07/13/12 \$		07/24/12				Yes	Seismic Cabinet T&M, overtime
			1	Change Order #010	08/03/12 \$	2,022.74	08/20/12				Yes	1A.3 Punchlist Items completed 7/20/12
				Change Order #011	08/16/12 \$	·	09/12/12					WSDOT CO.007 - RTS/FedAid/OwnerRequired
				Change Order #012	08/27/12 \$	18,558.00	09/12/12					Remove, box, deliver 3 light poles per SESMP
				Change Order #013	10/17/12 \$	18,895.32 735,108.72	12/05/12					Remove Spanwire Signal at Washington, poles and fixtures
Grady Excavating	PO Box 467	(425) 423-7932	Kim Grady	Subcontract 01	02/21/12 \$	6,960,750.00	04/11/12		Not Requested	DBE	Yes	1.A3 - Trucking
Vendor# 2190	Mukilteo WA 98275	(423) 423-7332	Kim@GradyExcavating.com	Change Order #001	03/15/12 \$	34,000.00	04/11/12		Not nequested	DOL		NTE - Haul Concrete rubble from the SCC WOSCA yard to T25
(STP 1st Tier)	Wakited WA 38273	+	Killie Grady Excavating.com	Change Order #002	04/02/12 \$	275,000.00	05/03/12					NTE - Hourly Trucking & Standby Time
(STF 13t Hel)				Change Order #003	06/06/12	275,000.00	03/03/12					NTE - Haul Concre+R492te rubble to Renton for Disposal/Recycle
			V -	Change Order #003	06/28/12 \$	205,250.00	08/07/12					WOSCA yard to Grady provided disposal site
				Change Order #004	WIP \$	(6,647,842.40)	00/07/12					Contract Closure Change Order
				Change Order noon	\$	827,157.60						Contract closure change order
	17027 Cadan Carra D. C.	(435) 443 0504	Ct. V			878 222 00		CCIP	Performance		V	Description Linear Com-
J. Harper Contractors Inc.	17937 Cedar Grove Rd SE Maple Valley WA 98038-6220	(425) 415-9501	Stan Kawamoto	Subcontract 01	10/17/11	878,333.00 300,000.00	10/17/11	CCIP	Labor/Material	DBE		Demolition - Lump Sum Material Crushing - 20,000 cy. @ \$15/cy.
Vendor# 2062	Wapie Valley WA 38038-0220		skawamoto@jharpercontracto	Change Order #001	02/07/12 \$	15,283.00	02/15/12		Labory Waterial			Bond Premium
(STP 1st Tier)				Change Order #002	02/29/12 \$	260,000.00	04/26/12					NTE; Crushing of material exceeding Qty of Subcontract (Item 2)
(STE 13C HEI)				Change Order #003	04/19/12 \$	35,150.00	05/17/12				Yes	WSDOT CO.034 - Additional Arsenic Viaduct
				Change Order #004	05/21/12 \$	(15,002.00)	05/31/12					Close Out Change Order; Reduce NTE Qty's from CO#02, Item 4
					\$	1,473,764.00						
Jabez Holding Inc.	PO Box 24630	(253) 735-2000	Jesse Cherian	Subcontract	04/16/12 \$	1,156,026.00	06/05/12		Not Requested	DBE	Yes	T-46 - Crane Maintenance Facility: Building Steel
Vendor# 2741	Federal Way WA 98093		jesse@stfab.com	Change Order #001	08/16/12 \$							WSDOT CO.007 - RTS/FedAid/OwnerRequired
				Change Order #002	12/03/12 \$	35,608.97						Deletion of Value Engineering Options
(STP 1st Tier)					\$	1,191,634.97						
eajak Concrete Const. Inc.	PO Box 250	(425) 771-7168		Subcontract Short-Form 01	03/14/12 \$	411,386.00		08/01/12	Not Requested	DBE		Terminal 46 Hide Area BMP Relocation
Vendor #2687	Mountlake Terrace, WA 98043	1 142 2 22 2	fred leajak@frontier.com	Change Order #001	04/16/12 \$	282,115.00	05/17/12					Terminal 46 Reefer Racks - RTG runway area
STP 1st Tier)				Change Order #002	07/27/12 \$		08/21/12					Change Tax
				Change Order #003	08/16/12 \$	- 0	10/24/12					WSDOT CO.007 - RTS/FedAid/OwnerRequired
				Change Order #004	09/25/12 \$	48,985.15	09/27/12					Terminal 46 Hide Area
				Change Order #005	11/14/12 \$	41,279.80						OverTime Allowance
				Change Order #006	11/16/12 \$	33,274.61						Gregco
				Change Order #007	12/12/12 \$	7,724.93 824,765.49						Gregco
orache CAD/IT Services LLC	650 S Orcas St, Ste 218		Barry Cobb	Subcontract Short-Form 01	02/21/12 \$	304,295.00	04/05/12		Not Requested	DBE	Yes	T-46 - RTG Pavement Strengthening
Vendor# 2786	Seattle WA 98108		Barry.Cobb@LCS-Services.com		07/02/12 \$		07/09/12		not nequested	DUL		Bid plan set to RFC plan set
STP 1st Tier)	Scottle 11/1 20100	1	DUITY CONDUCTO SETVICES COIT	Change Order #002	08/08/12 \$							Added Epoxy coating to Dowels
on ast not				Change Order #003	08/08/12 \$		08/20/12					Concrete Mix Design increased to 4,500 psi
				Change Order #004	08/16/12 \$	0,401.50	10/05/12		-			WSDOT CO.007 - RTS/FedAid/OwnerRequired
				Change Order #005	09/20/12 \$	1,423.50	10/05/12					(60) 42" Delineator; (5) 3-Way LED Amber Light
					7	316,313.29						



Attachment 1
WSDOT Contract No. 007999
SR 99 Bored Tunnel Project

Company	<u>Address</u>	Phone	Contact	Contract Type	Issue Date	Amount	Executed	Insurance	Bond or Letter of Credit	DBE Y/N	Accounting posted to ECMS	<u>Notes</u>
Marine Vacuum Service	PO Box 24263	(206) 762-0240	Tom Myler	Subcontract Short-Form	10/16/12 \$	11,828.19	10/24/12		NA	DBE		Remove Underground Tank near Western Building
/endor #3038	Seattle WA 98124	(206) 953-3907	tmyler@marinevacuum.com	Excel PO #625 (NTE)	07/13/13 \$	45,000.00			- III	DUL		nemove onderground rank near western ballanig
STP 1st Tier)		(100) 300 000	Empley Commenced	exect to word (itte)	\$	56,828.19	01/15/15					
,,,						30,020.23						
Marshbank Construction Inc	PO Box 97	(425) 377-9708	Dave Marshbank	Subcontract Short Form	06/25/12 \$	487,760.00	08/07/12		Not Requested	DBE	Yes	King Street - Sewer Relocation
endor #2891+B182	Lake Stevens WA 98258	1149/477 4744	dave@marshbankconst.com	Change Order #001	08/16/12 \$	-	09/24/12		1.557.545.55	-		WSDOT CO.007 - RTS/FedAid/OwnerRequired
STP 1st Tier)				Change Order #002	09/10/12 \$	44,897.06	09/24/12					King Street Sewer
				Change Order #003	10/25/12 \$	28,992.13	10/31/12				_	King Street Sewer
					\$	561,649.19						
NAA County water to	DO D 2705	(205) 252 4724	D Oliv	6.1	00/05/40	5 005 540 00	00/05/40	00/00/40	21/2 42/24/42	200		- 11 (0 5 · 1)
MA Construction, Inc.	PO Box 3705	(206) 262-1721		Subcontract 01	09/05/12 \$	5,885,540.00	09/25/12	06/20/13	N/A - 10/01/12	DBE		Trucking (S.Portal)
STP 1st Tier)	Seattle, WA 98124		B.Oyoung@OMAConstruction.c		11/29/12 \$	467,000.00				55-	-	Over Time Rates; Saturday & Sunday/Holidays
MA Construction 1	DO D 2705	(200) 200 1705		Change Order #002	12/27/12 \$	470,000.00				DBE		Haul and Disposal of Soil from WOSCA Site to Reserve Silica
OMA Construction, Inc.	PO Box 3706	(206) 262-1722		Subcontract 02	09/05/12 \$	300,000.00						Safe Haven No. 003
STP 1st Tier)	Seattle, WA 98125		B.Oyoung@OMAConstruction.c		\$	7,122,540.00						
Fabrication Inc	PO Box 24630	(253) 735-2000	Jesse Cherian	Subcontract 01	05/30/12 \$	1,268,012.00	05/30/12	CCIP	Not Requested	DBE	Yes	T-46 - Reefer Racks: Structural & Misc. Steel
endor# 2741	Federal Way WA 98093			Change Order #001	05/16/12 \$	- 6	05/23/12					Retained Percentage: 5% of Erection Cost Amend Exhibit B
TP 1st Tier)				Change Order #002	05/17/12 \$	328,466.06	06/05/12					South Support of Excavation Shoring Miscellaneous Steel
				Change Order #003	08/07/12 \$	11,018.99	08/21/12					Trench Grate and Frame Coating
				Change Order #004	08/16/12 \$		10/04/12					WSDOT CO.007 - RTS/FedAid/OwnerRequired
				Change Order #005	09/13/12 \$	34,837.43	10/04/12					Trench Concrete Coating
				Change Order #006	10/31/12 \$	212,830.00	11/14/12					T-46 Reefer Rack Touch up paint
				Change Order #007	11/02/12 \$	(37,605.15)	12/05/12					Deduct 30% tax on permanent material per DOR 170/171 Ruling
				Change Order #008	11/19/12 \$	50,062.68	12/05/12					Premium Time for Apex, Purcell
				Change Order #009	12/03/12 \$	8,239.52	12/10/12					Premium Time for Purcell
				Change Order #010	12/13/12 \$	(12,885.14)	-					Actual OT in for Percell
Fabrication	PO Box 24630	(253) 735-2000		Purchase Order: DB-039	06/25/12 \$	84,281.06	07/09/12		NA	DBE		Fabricated Steel for STP Shoring Safe Haven 1; Temp Material
endor #2741	Federal Way WA 98093		jesse@stfab.com	Change Order #001	10/12/12 \$	93,625.79	10/19/12				1	Steel for STP South Portal Soldier Piles (tunnel in a box area)
TP 1st Tier)		4 - 4 - 4 - 4		Change Order #002	01/07/13 \$	207,367.06						- The state of the
「 Fabrication	PO Box 24630	(253) 735-2000	Jesse Cherian	Excel PO # 603	06/19/12 \$		06/19/12					
endor #2741	Federal Way WA 98093		jesse@stfab.com	Excel PO # 775	11/16/12 \$	360.00	11/16/12					
TP 1st Tier)				Open PO #39	07/09/12 \$	45,000.00	07/09/12					
					\$	2,303,099.29						
7 7 7	10000 501 1 5 11 077 00105				20/03/10 4					-		
undancer Electric	19309 68th Ave. South, STE 3R105			Subcontract-ShortForm	09/06/12 \$	2,338,093.00				DBE		Tunnel Electrical
endor #3294 STP 1st Tier)	Kent, WA 98032					2,338,093.00						
ir ast fier)					3	2,358,093.00						
BA, Inc.	611 Columbia St NW, Ste 2D	(360) 790-9167	Denny Jackson	Consultant Agreement	12/05/12 \$	17,600.00			NA	DBE		Quality Control Temporary Assistance (File Clerk)
	Olympia WA 98501			Change Order #001	12/12/12 \$	40,000.00			121 =			Quality Control Temporary Assistance (Inspector)
TP 1st Tier)					\$	57,600.00						
vilTech Engineering	400-112th Avenue NE, STE 120	(425) 453-6488	Iill Pan	Consultant Agreement	06/27/12 \$	49,950.00	07/31/12		NA	DBE		King Street - Shoring Design and Consult
endor #3154	Bellevue, WA 98004	(423) 433-0400		Change Order No. 001	09/11/12 \$	16,534.00			IVA	UDE		Design Tunnel Utility Support
TP 1st Tier)	Scheroe, WA South			Change Order No. 002	10/15/12 \$	18,930.00						20' Noise Wall @ North End
ii ase fier)				Change Order No. 002	10/25/12 \$	27,285.00						Design Backfilling Foundations
				Change Order No. 004	11/06/12 \$		11/14/12					TBM Hauling Plan
				Change Order No. 004	11/16/12 \$							Extra work for Pipe Support and Walkway Platform
				Change Order No. 006	01/10/13 \$	3,990.00	11/20/12					Sump Pump design
				Change Order No. 000	\$	128,052.00						South Lattich design
olan Morrison Consulting LLC	30221 Savoie St.		Deborah Civil	Subconsultant	10/05/11 \$	39,800.00	09/19/11		NA	DBE	1	Document Control System Implementation
endor# 1964	Murrieta CA 92563											



100	3.76.	1000	200	. S. W. C. S					Bond or Letter of	DBE	Accounting	
Company	<u>Address</u>	Phone	Contact	Contract Type	Issue Date	Amount	Executed	Insurance	Credit	Y/N	posted to ECMS	<u>Notes</u>
BEST CCLS Inc	PO Box 340 (US Mail only)	(360) 623-1506	Stuart Dallas	Subconsultant-01	01/16/12 \$	49,900.00	02/08/12		NA NA	DBE	Yes	NTE - Const. CTRL, Licensed Survey Srvs. during Const. Activities
/endor# 2401	Rochester WA 98579	1000		Change Order #001	\$	721.75	02/28/12				Yes	HAZWOPER Training Hours; over and above NTE Agreement
STP 1st Tier)							**************************************					
BEST CCLS Inc	PO Box 340 (US Mail only)	(360) 623-1506	Stuart Dallas	Subconsultant-02	\$	374,500.00	04/11/12		NA	DBE	Yes	NTE - Construction Control Survey Services
Vendor# 2401	Rochester WA 98579											
STP 1st Tier)		-	-	-	\$	425,121.75						
2PM	16520 Bake Pkwy, #250	(949) 333-3700	Rowea Altaha	Subconsultant	09/01/11 \$	728,000.00	11/08/11	03/19/12	NA	DBE	Yes	Program & Construction Managers
endor# 2067	Irvine, CA 92618	B-0 6. 1 6.	1 - 2 - 3 - 2 - 2 - 2	Change Order #001	11/26/12 \$	500.00	* To 10 10 10 10 10 10 10 10 10 10 10 10 10					Month to Month Rent differential for Mike Feroz; December 2012
STP 1st Tier)				Change Order #002	WIP							Notice: Services completed as of 12/31/2012
				-	\$	728,500.00		-				
atherine Bassetti	15574 10th Ave NE	(253) 789-5540	Catherine Bassetti	Subconsultant	01/03/12 \$	40,040.00	03/05/12		NA	DBE	Yes	Photography NTE \$40,040
endor# 2665	Shoreline WA 98155		cbassetti@earthlink.net	Change Order #001	03/14/12 \$	602.50	03/20/12				Yes	PPE & Safety Training
STP 1st Tier)					\$	40,642.50						
xeltech Consulting	401 2nd Ave S	(206) 459-9965	Santosh Kuruvilla	Subconsultant	08/04/11 \$	287,500.00	08/04/11	07/01/12	NA	DBE	Yes	Pre-Construction Condition Survey
/endor# 1979	Seattle WA 98104	4-1-7-1-1-1-1-1	Santosh@xltech.com	Change Order #001	04/04/12 \$	6,367.15	04/23/12				Yes	Supply 2 Additional copies of reports/CDs
STP 1st Tier)				Change Order #002	05/29/12 \$	45,722.39					Yes	15 Additional Pre-Construction Surveys
				Change Order #003	06/25/12 \$	6,984.33	07/09/12				Yes	Safety Training and AHA Plans
				Change Order #004	10/04/12 \$	22,658.53	10/17/12				Yes	10 Additional Pre-Construction Surveys; Delete Strain Gauges
					\$	369,232.40						
Global Geophysics	16651 White Mountain Rd	(425) 890-4321	Dr. John Liu	Subconsultant	05/10/12 \$	99,850.00	05/21/12		NA	DBE	Yes	Vibration Monitoring and Control
/endor #2705	Monroe, WA 98272		iLiu@GlobalGeophysics.com									
STP 1st Tier)		-			\$	99,850.00						
Freylock Consulting LLC	720 S 333rd St, Ste 210	(253) 661-3520	Suzanne Dudziak	Subconsultant	10/17/11 \$	45,000.00	10/14/11	11/17/11	NA	DBE	Yes	Task Orders NTE \$45k - Env Testing: T-25 (S.Portal)
endor# 2064	Federal Way WA 98003		greylockllc@comcast.net	Change Order #001	10/31/11 \$	-	11/02/11				Yes	\$0 Add/Deduct Change Order - Task Orders
STP 1st Tier)				Change Order #002	11/30/11 \$	9 1	12/09/11				Yes	\$0 Add/Deduct Change Order - Task Orders
				Change Order #003	12/29/12 \$	148,186.00	01/17/12				Yes	N.Portal Soil Sampling, Analysis&Reporting
				Change Order #004	01/09/12 \$		01/31/12				Yes	\$0 Add/Deduct Change Order - Task Orders
				Change Order #005	01/20/12 \$	N=1	02/13/12				Yes	\$0 Add/Deduct Change Order - Task Orders; (S.Portal) balance \$2,479.
				Change Order #006	03/16/12 \$	(4)	03/22/12				Yes	Add Certified Industrial Hygienist to Hourly Rates
				Change Order #007	03/30/12 \$	19,500.00						S.Portal Soil Sampling, Analysis & Reporting
				Change Order #008	03/30/12 \$	10.0	04/12/12					\$0 Add/Deduct Change Order - Task Orders; (S.Portal) balance \$11,979
				Change Order #009	07/12/12 \$	7.0	07/30/12					\$0 Add/Deduct Change Order - Reduce N.Portal Add to S.Portal
				Change Order #010	11/12/12 \$	212,686.00						\$0 Add/Deduct Change Order - Reduce N.Portal Add to S.Portal
					3	212,000.00				3 mari		
D'Neill Environmental	7126 180th Ave NE, Ste C-101	(425) 861-1962	Dennis O'Neill	Subconsultant	02/07/12 \$		02/13/12	02/12/13	NA	DBE	Yes	Environmental inspection and compliance services
/endor# 2551	Redmond WA 98072			Change Order #001	03/23/12 \$	49,917.50				-17-	Yes	Stormwater Services and Inspections
STP 1st Tier)				Change Order #002	07/13/12 \$	44,557.50	07/24/12				Yes	Stormwater Services and Inspections
				Change Order #003	10/29/12 \$	44,857.50						Stormwater Services and Inspections
					Ś	157,577.50	1					



Company	Address	Phone	Contact	Contract Type	Issue Date	Amount	Executed	Insurance	Bond or Letter of Credit	DBE Y/N	Accounting posted to ECMS	<u>Notes</u>
Oatridge Security Group	2720 South "J" St, Ste 300	(206) 229-4756	Cy Oatridge	Purchase Order: DB-002	10/01/11 \$	33,000.00	10/10/11	08/20/12	NA	DBE	NA	Officer \$17/Hr. @ 128/Hrs. (\$34/Hr. O.T.) + \$950/Mo Vehicle; 10/16/1
Vendor# 1977	Tacoma WA 98109		Coatridge@Oatridge.org									
(STP 1st Tier)												
Oatridge Security Group	2720 South "J" St, Ste 300	(206) 229-4756	Cy Oatridge	Purchase Order: DB-011	12/23/11 \$	50,000.00	12/22/11		NA		NA	NTE \$50,000.00 12/28/11-2/29/12 WOSCA up to 12/23/11 T-106
Vendor# 1977	Tacoma WA 98109		Coatridge@Oatridge.org	DB-011: Change Order #001	12/27/11 \$	*	12/30/11		-		NA	\$0 CO: T-106 deleted from DB-011 scope and created on DB-013
(STP 1st Tier)										1		
Oatridge Security Group	2720 South "J" St, Ste 300	(206) 229-4756	Cy Oatridge	Purchase Order: DB-013	12/27/11 \$	32,000.00	12/27/11		NA		NA	NTE \$32,000.00 T-106 12/28/11-2/29/12
Vendor# 1977	Tacoma WA 98109		Coatridge@Oatridge.org									
(STP 1st Tier)							1		The state of the s			
Oatridge Security Group	2720 South "J" St, Ste 300	(206) 229-4756	Cy Oatridge	Subconsultant	02/24/12 \$	509,571.00	03/20/12		NA		Yes	Security Services 03/01/12-12/31/12
Vendor# 1977	Tacoma WA 98109		Coatridge@Oatridge.org	Change Order No. 001	10/22/12 \$	187,200.00	10/29/12				1	Add'l Hours
(STP 1st Tier)				Change order No. 002	12/31/12 \$	1,812,167.25						Security Services 01/01/13-12/31/13
					\$	2,623,938.25						
PRR, Inc.	1109 First Avenue	(206) 623-0735	Michael Richards	Subconsultant	02/16/11 \$	67,800.00	02/16/11		NA	DBE	Yes	\$11,300/Month (02/16/11 - 08/15/11) 6 months
Vendor# 1348	Suite 300	(200) 025 0755	mrichards@prrbiz.com	Change Order #001	10/03/11 \$		10/27/11		THE S	552		\$13,556/Month (8/2011 - 12/2015)
(STP 1st Tier)	Seattle WA 98101		- Interior as & pri dizaconi	Change Order #002	11/17/11 \$	20,000.00	12/01/11					Additional Services: Design Work, Media Buys and Expenses
511, 254 11c.)	Sestile WY 30101			Change Order #003	08/03/12 \$	37,276.80	08/09/12				Yes	Additional Services: Const Notices, Public Materials, Etc.
					\$	836,766.80						
Saez Inc (SCE Inc)	778 Winslow Way E	(206) 842-4188		Subconsultant	Ś	206,490.00	09/11/12	100	NA	DBE	Yes	Assist wth Planning of Utility Surveys
Vendor# 3016	Bainbridge Island, WA 98110		SCE@SaezConsult.com						11.7.4			
(STP 1st Tier)					\$	206,490.00						
TripleNet Technologies	1122 E Pike St Ste 509	(206) 260-8998	Hans Gomez	Subconsultant	¢	14,738.00	01/09/12		NA	DBE		STP Website
(STP 1st Tier)	Seattle, WA 98122-3916	(200) 200 0550	HanzGomez@TripleNetTech	The state of the s	-	24,730.00	02/05/22					J. Headite
311 2003(31)	Scottley III South South		Assessment of the second of th		\$	14,738.00						
Birch Equipment Rental				Excel PO # 619	07/06/12 \$	14,547.74	07/06/12					
Vendor# 2972		_	-	Excel PO # 645	08/10/12 \$	747.12	08/10/12					
(STP 1st Tier)				Excel PO #659	08/22/12 \$	926.50	08/22/12					
JIF 13t Hely				Excel 1 0 #033	\$	16,221.36	00/22/12					
OUD Touristing	FF72 22-4 Avenue Count	(205) 200 8200		Excel PO # 322	01/10/12 6	17.540.00	01/10/12		NA	DOE		NTF Charles Committee
OHD Trucking	5573 23rd Avenue South	(206) 290-8298			01/10/12 \$	17,640.00 47,250.00			NA	DBE		NTE Street Sweeping
Vendor# 2202	Seattle, WA 98108			Excel PO # 554	04/17/12 \$	26,167.50						
STP 1st Tier)		-		Excel PO # 587	05/23/12 \$	10,260.00						
				Excel PO # 592	05/30/12 \$	27,090.00						
		-		Excel PO # 604	06/19/12 \$							
				Excel PO # 630	07/17/12 \$	25,740.00	The second secon					
				Excel PO # 647	08/10/12 \$	13,050.00						
		+		Excel PO # 658	08/22/12 \$	49,050.00 37,800.00						
				Excel PO # 684	09/19/12 \$							
				Excel PO # 721	10/11/12 \$	31,410.00						
		-		Excel PO # 727	10/17/12 \$	11,340.00						
				Excel PO # 737	10/25/12 \$	11,070.00						
		+	-	Excel PO # 750	10/30/12 \$	21,420.00						
				Excel PO # 780	11/27/12 \$	38,205.00			-			
				Excel PO # 805	12/12/12 \$	35,280.00						
				Excel PO # 832	01/04/13 \$	35,595.00	01/04/40					



Attachment 1 WSDOT Contract No. 007999 SR 99 Bored Tunnel Project

									La Carrier	222	Accounting	
Company	Address	Phone	Contact	Contract Type	Issue Date	Amount	Executed	Insurance	Bond or Letter of Credit	DBE Y/N	posted to ECMS	
a-Tac Sweeping				Excel PO # 268	12/05/11 \$	1,760.00	12/05/11				1	
1st Tier)				Excel PO # 288	12/20/11 \$		12/20/11					
				Excel PO # 315	01/06/12 \$		01/06/12					
				Excel PO # 318	01/06/12 \$	2,200.00	01/06/12					
				Excel PO # 330	01/16/12 \$		01/16/12					
				Excel PO # 356	02/03/12 \$	220.00 8,360.00	02/03/12					
					2	8,360.00						
el Supply Company				Excel PO # 047	05/10/11 \$		05/10/11					Safety Supplies
1st Tier)				Excel PO # 061	06/03/11 \$		06/03/11					
				Excel PO # 095	08/10/11 \$		08/10/11					
				Excel PO # 096	08/10/11 \$		08/10/11					
				Excel PO # 108	08/19/11 \$		08/19/11					
				Excel PO # 120	09/14/11 \$		09/14/11		-			
				Excel PO # 128	09/16/11 \$		09/16/11					
				Excel PO # 129	09/16/11 \$							
				Excel PO # 199	10/31/11 \$	3,519.12	10/31/11					
				Excel PO # 231	11/10/11 \$		11/10/11					
				Excel PO # 234	11/10/11 \$	1,894.33	11/10/11					
				Excel PO # 239	11/15/11 \$	1,885.92 376.80	11/15/11 11/17/11					
				Excel PO # 242 Excel PO # 243	11/17/11 \$ 11/17/11 \$	108.50	11/17/11					
				Excel PO # 269	12/07/11 \$	38.10	12/07/11					
				Excel PO # 312	01/05/12 \$		01/05/12					
				OPEN PO #13	02/27/12 \$		03/22/12				1	
				OPEN PO #15	\$	19,447.32	03/22/12					
				5 - 100 #110	00/22/11	5 402 00	00/22/44					Contact State
hway Specialties LLC				Excel PO # 110	08/23/11 \$		08/23/11				-	Construction Signage
1st Tier)				Excel PO # 123	09/14/11 \$	19,741.76	09/14/11					
				Excel PO # 153 Excel PO # 181	10/03/11 \$							
				Excel PO # 181	10/17/11 \$		10/17/11					
				Excel PO # 188	10/18/11 \$ 10/21/11 \$							
	:			Excel PO # 195	10/21/11 \$	14,202.00					1	
				Excel PO # 222	11/03/11 \$		11/03/11					
		1		Excel PO # 232	11/10/11 \$		11/10/11			-	-	
				Excel PO # 249	11/21/11 \$	13,720.00						
				Excel PO # 253	11/23/11 \$		11/23/11					
				Excel PO # 258	12/02/11 \$		12/02/11					
				Excel PO # 270	12/07/11 \$		12/07/11					
				Excel PO # 271	12/07/11 \$		12/07/11					
				Excel PO # 310	01/05/12 \$		01/05/12					
				Excel PO # 341	01/25/12 \$		01/25/12					
				Excel PO # 344	01/26/12 \$		01/26/12					
				Excel PO # 480	03/13/12 \$		03/13/12				1	
				Excel PO # 481	03/13/12 \$		03/13/12					
				Excel PO # 482	03/13/12 \$		03/13/12					
1				Excel PO # 483	03/13/12 \$		03/13/12					
				Excel PO # 484	03/13/12 \$	360.00	03/13/12				1	
				Excel PO # 486	03/13/12 \$	952.00	03/13/12					
11				Excel PO # 496	03/15/12 \$	1,250.00	03/15/12					
				Excel PO # 497	03/15/12 \$	2,600.00	03/15/12					
				Excel PO # 704	10/03/12 \$		10/03/12					
				Open PO # 2	02/27/12 \$	50,000.00	03/22/12					
				Open PO # 2 - 1	06/26/12 \$	50,000.00	06/29/12					
					ė.	192,218.83						



Attachment 1 WSDOT Contract No. 007999 SR 99 Bored Tunnel Project

Company	<u>Address</u>	<u>Phone</u>	Contact	Contract Type	Issue Date	Amount	Executed	Insurance	Bond or Letter of Credit	DBE Y/N	Accounting posted to ECMS	<u>Notes</u>
Quality Discount Supplies &				Excel PO # 162	10/07/11 \$	168 20	10/07/11					
Quanty Discount Supplies &				Excel PO # 246	11/18/11 \$	663.85	11/18/11					
Services				Excel PO # 337	01/24/12 \$		01/24/12					
STP 1st Tier)				Excel PO # 353	02/01/12 \$	68.40						
				Excel PO # 629	07/16/12 \$	28.50						
				Excel PO # 669	09/05/12 \$	136.80						
				Excel PO # 754	11/06/12 \$	651.63						
				Excel PO # 790	12/03/12 \$	72.42	12/03/12					
					\$	1,192.95						
- Daniel				F (DO # 220	11/00/11	42.455.00	11/00/11					
he Bag Lady				Excel PO # 230	11/09/11 \$		11/09/11					Construction Supplies
STP 1st Tier)				Excel PO # 261 Excel PO # 461	12/02/11 \$ 03/08/12 \$		12/02/11 03/08/12					
				Excel PO # 715	10/09/12 \$	520.00	10/09/12					
		-		Open PO #4	02/27/13 \$		03/22/12					
				Open PO #4 - 1	07/19/12 \$		03/22/12					
				Open PO #4 - 2	07/09/12 \$		10/10/12					
				Open PO #4 - 3	12/11/12 \$		12/11/12					
				Open PO #4 - 4	12/26/12 \$		12/27/12					
				open to a to a	\$	298,494.45	22/2//22					
/est Coast Printing				Excel PO # 024	04/05/11 \$	570.52	04/05/11	*****		,		Business Cards
STP 1st Tier)				Excel PO # 032	04/19/11 \$		04/19/11					
				Excel PO # 250	11/22/11 \$	1,118.00	11/22/11					
				Excel PO # 334	01/23/12 \$	195.00						
	1 1			Excel PO # 339	01/24/12 \$	86.00						
	la Harrison and a second			Excel PO # 508	03/20/12 \$	195.00						
				OPEN PO # 14	02/27/12 \$	5,000.00	03/22/12				1	
	1				\$	7,360.53						
siris Enterprises LLC	22122 35th Pl. S, Apt. H213	(206) 941 2792	Evans Robinson	Purchase Order: DB-010	12/20/11 \$	4E 000 00	01/12/12	01/03/13	NA	DBE	Yes	Bi-Weekly Janitorial for Trailers; 01/10/12 - 07/08/14
endor# 2399	Kent, WA 98032	(253) 449-0605	osiris161@yahoo.com	Change Order #001	10/19/12 \$	12,480.00		01/03/13	IVA	DBE		Add 1051 Bldg. (Per Trip Baisis @ 1051)
STP 1st Tier)	Kent, WA 30032	(233) 443 0003	OSHISTOT (SVANOO.COM	Change Order #002	11/10/12 \$	45,840.00						Increase Trailers to 5/Days per Week Starting 11/10/12
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Change order nooz	\$	103,320.00	11/05/12					merease trainers to 5/ Bays per Week Starting 11/10/12
MT Environmental Management	207 Broadway, Suite 300	(253) 627-2443		Purchase Order: DB-012	12/27/11 \$	40,000.00	01/03/12		NA	DBE	NA	Safety Training; NTE \$40K
endor# 2246	Tacoma, WA 98402		Pam@emtnw.com		4	******						
TP 1st Tier)				+	\$	40,000.00						
agnum Crane Service		253.397.0127	Kevine Elter	Short Form Subcontract	WIP \$	767,376.00				DBE		Crane, Maint, Operator, fuel, riggings
endor #03371		255.557.0127	kevine@magnumcrane.net	SHOIL FORM SUDCOMFACE	VVIP	707,570.00				DBL		Crane, Maint, Operator, ruer, riggings
STP 1st Tier)			REVINES HOGHCHICATIC		\$	767,376.00						
								-				
lavisan	1122 California Way	(2001.425.0000	Pill Davings!	Durchase Order: DD 050	MID D	400 700 00			N/A	DDF		Condia Palla for TRAA
/ayron	1133 California Way	(360) 425-8600	Bill Puvogel	Purchase Order: DB-062	WIP/Jen \$	199,786.00			NA	DBE		Cradle Rails for TBM
	Longview, WA 98632											
/ayron	1133 California Way	(360) 425-8600	Bill Puvogel	Purchase Order: DB-068	WIP/Jen \$	180,669.00			NA	DBE		Strut Frame & Rails for TBM
TP 1st Tier)	Longview, WA 98632											
					\$	380,455.00						
			1									
TP 1st Tier SUBTOTAL					\$	25,953,692.88						
5 Page 18 18 18 18 18 18 18 18 18 18 18 18 18	Sales Control											
	PO BOX 80906	11.11										
roUSA												
roUSA Grady 2nd Tier)	Seattle, WA 98108					T&M						



											A	
Company	<u>Address</u>	Phone	Contact	Contract Type	Issue Date	Amount	Executed	Insurance	Bond or Letter of Credit	DBE Y/N	Accounting posted to ECMS	
n-Site Environmental Inc	14648 NE 45th ST											
Greylock 2nd Tier)	Redmond, WA 98052					T&M						
reylock 2nd Tier SUBTOTAL						\$ -						
Kiawa Trucking LLC	3202 S EDMUNDS ST, APT 10											
(Leajak 2nd Tier)	Seattle, WA 98118					Limited data						
Global Concrete Cutting	12932 SE KENT KANGLEY RD, SUITE 1	1			-							
(Leajak 2nd Tier)	Kent, WA 98030					Limited data						
Sunset Welding Inc.	16444 SE 135TH STREET											
(Leajak 2nd Tier)	Renton, WA 98059					T&M						
Leajak 2nd Tier SUBTOTAL				+		\$ -						
						1000						
Leajak Concrete Construction Inc. (Lorache 2nd Tier)	PO BOX 250 Mountlake Terrace, WA 98043					\$ 133,405.00						
Lorache 2nd Tier SUBTOTAL						\$ 133,405.00				-		
Trinity Development	PO BOX 22730											
(OMA 2nd Tier)	Seattle, WA 98122					Limited data		,				
Maks Dump Truck LLC	4822 S RAYMOND ST											
(OMA 2nd Tier)	Seattle, WA 98118					Limited data						
Ponglia Trucking Inc.	PO BOX 13506			+								
(OMA 2nd Tier)	Seattle, WA 98198					Limited data						
OMA 2nd Tier SUBTOTAL						\$ -					1	
	The State of the S											
Rose Super Clean & Park Mgmt Osiris 2nd Tier)	4745 Delridge Way SW, Suite A Seattle, WA 98106					\$730/ month						
Osiris Zild Her)	Seattle, WA 98100					\$750) HIGHLII						311
Osiris 2nd Tier SUBTOTAL	**************************************					\$ -						
Adept Mechanical	P O BOX 5056						-					
Jabez 2nd Tier)	Kent, WA 98064					Limited data						
abez 2nd Tier SUBTOTAL						\$ -						
abez zhu hei Sobiotal												
st tier DBE subs SUBTOTAL						\$ 133,405.00						
	ALL STREET, ST											
CivilTech Engineering FCCC 2nd Tier)	400 112TH AVENUE NE, SUITE 120 Bellevue, WA 98004					T&M						
DBE Electric FCCC 2nd Tier)	PO BOX 340PO BOX 9169 Covington, WA 98042					\$ 167,000.00						
						207,000.00						
Grady Excavating, Inc.	P O BOX 467					TOAA						
FCCC 2nd Tier)	Mukilteo, WA 98275					T&M						
Rebar International Inc.	2604 MERIDIAN AVE E								1007			
FCCC 2nd Tier)	Edgewood, WA 98371					\$ 23,989.00					-	



										1.701	Accounting	
Company	Address	Phone	Contact	Contract Type	Issue Date	Amount	Executed	Insurance	Bond or Letter of Credit	DBE Y/N	posted to ECMS	<u>Notes</u>
Transcon	2400 6TH AVE S, SUITE 204											
(FCCC 2nd Tier)	Seattle, WA 98134					T&M						
FCCC 2nd Tier SUBTOTAL					\$	190,989.00				_		
AAR Testing Laboratories Inc.	16652 White Mountain Rd SE											
(FCCC 3rd Tier - FD Thomas)	Monroe, WA 98272					Limited data						
FCCC 3nd Tier SUBTOTAL					\$	-						
3D Infusion	8110 S.W. Valley View Drive											
(HNTB 2nd Tier)	Portland, OR 97225					38,270.00						
(MA) Sale May	7 610,011,011,011					30,270.00						
Berona Engineers	4630 200th St. S.W., Suite C											
(HNTB 2nd Tier)	Lynnwood, WA 98036				Ş	122,374.00						
Delima Dueltina O Davi	1004 Third America 6 11 74			-								
Bolima Drafting & Design (HNTB 2nd Tier)	1904 Third Avenue, Suite 711 Seattle, WA 98104				-	700,000.00						
(mails and mer)	Scattle, WA 30104				1	700,000.00						
Casseday Consulting	9726 N.E. 138th Place		*******							-		
(HNTB 2nd Tier)	Kirkland, WA 98034				\$	31,410.00						
			1									
Chudgar Engineering	16230 N.E. 25th Street					402.540.00						
(HNTB 2nd Tier)	Bellevue, WA 98008				\$	102,640.00						
CivilTech Engineering	16230 N.E. 25th Street			 	-							
(HNTB 2nd Tier)	Bellevue, WA 98008				\$	600,403.50						
Convergent Pacific	8975 S.W. Center											
(HNTB 2nd Tier)	Tigard, OR 97223				\$	178,912.98						
DKA Architecture	8975 S.W. Center							_				
(HNTB 2nd Tier)	Tigard, OR 97223				\$	581,900.00						
			/									
Earth Mechanics, Inc.	17800 Newhope Street, Suite B											
(HNTB 2nd Tier)	Fountain Valley, CA 92708				\$	634,400.00						
Integrated Design Engineers, LLC	1200 Fifth Avenue, Suite 1208				1							
(HNTB 2nd Tier)	Seattle, WA 98101				4	876,854.00						
(VIII)	Journal of the Control of the Contro				1	0,0,00 1100						
Osborn Consulting Inc.	1800 112th Ave NE, Suite 220E											
(HNTB 2nd Tier)	Bellevue, WA 98004				\$	526,004.50						
Only Design Court	2125 Western Ave. 6:15:502				-				-			
Osborn Pacific Group (HNTB 2nd Tier)	2125 Western Ave., Suite 502 Seattle, WA 98121-2131				ė	36,564.00				_		
(IIIII ZIIG IICI)	Seattle, WA 30121-2131			 	3	30,304.00						
Saez Consulting Engineers Inc.	2125 Western Ave., Suite 502		· · · · · · · · · · · · · · · · · · ·									
(HNTB 2nd Tier)	Seattle, WA 98121-2131				\$	304,812.00						
												The second secon
Schemata Workshop	1720 12th Ave., #3					100,000,00						
(HNTB 2nd Tier)	Seattle, WA 98122				\$	190,680.00						
Wakerobin	2607 W. Howe Street			 								
(HNTB 2nd Tier)	Seattle, WA 98199				\$	87,200.00						
Yonemitsu Geological Services	10321 S.E. 192nd Street											
(HNTB 2nd Tier)	Renton, WA 98055				\$	7,000.00						



Company	<u>Address</u>	Phone	Contact	Contract Type	Issue Date	Amount	Executed	Insurance	Bond or Letter of Credit	DBE Y/N	Accounting posted to ECMS	<u>Notes</u>
HNTB 2nd Tier SUBTOTAL					\$	5,019,424.98						
Global Geophysics	16652 White Mountain Rd SE											
(HNTB 3rd Tier - Heart Crowser)	Monroe, WA 98272				\$	32,388.00						
HNTB 3rd Tier SUBTOTAL					\$	32,388.00						
Mobile Electric	14050 LAKE CITY WAY NE				- VI	67 1878						
(JH Kelly 3rd Tier - FISK Electric)	Seattle, WA 98125				\$	4,374.53						
OMA Construction	PO BOX 3705											
(JH Kelly 3rd Tier - Desert)	Seattle, WA 98144				\$	103,245.00						
JH Kelly 3nd Tier SUBTOTAL					\$	107,619.53						
JP Francis & Associates	8223 SOUTH 222ND STREET											
(JH Kelly 4rth Tier - Desert - Shin)	Kent, WA 98032					Limited data						
JH Kelly 4rd Tier SUBTOTAL					\$							
	PO POV 340	9										
BESTCCLS INC (Malcolm 2nd Tier)	PO BOX 340 Rochester, WA 98579					T&M						
Mar-Vac	PO BOX 24263		- · · · · · · · · · · · · · · · · · · ·									
(Malcolm 2nd Tier)	Seattle, WA 98124					T&M						
Malcolm 2nd Tier SUBTOTAL					Ś							
										Kor		
Pacific Geo Engineers, Inc. (Mayes 2nd Tier)	PO BOX 1419 Issaquah, WA 98027					T&M						
Mayes 2rd Tier SUBTOTAL					\$	•						
AAR Testing Laboratories Inc. (Otto 2rd Tier)	16652 White Mountain Rd SE					T014						
(Otto 2rd Her)	Monroe, WA 98272					T&M						
Otto Rosenau 2rd Tier SUBTOTAL					\$							
Pacific Geo Engineers, Inc.	PO BOX 1419											
(PSI 2nd Tier)	Issaquah, WA 98027				<u> </u>	T&M						
PSI 2rd Tier SUBTOTAL					\$							
OMA	PO BOX 3705											
SolData 3rd Tier - KPG)	Seattle, WA 98144					\$550/ unit						
Saez	2125 Western Ave., Suite 502											
(SolData 3rd Tier - KPG)	Seattle, WA 98121-2131				\$	751,940.00						
Novito	2701 CALIFORNIA AVE S W, PMB 223											
SolData 3rd Tier - Hart Crowser)	Seattle, WA 98116				\$	250,000.00						
SolData 3nd Tier SUBTOTAL			3/2-1/		\$	1,001,940.00						
lst tier Non-DBE subs SUBTOTAL					ć	6,352,361.51				-74		
GRAND TOTAL					\$	32,439,459.39						

Name of DBE Subcontractor	Description of Work Performed	Contra	nct Value as of 12.31.2012	D	DBE Value of Commitment 12.31.2012	Explanation of difference between contract value and DBE value
A1 CONTRACTS EXECUTED DIRECTLY DBE-STP						
SUBCONTRACTORS						
BESTCCLS INC	Survey	\$	425,121.75	\$	182,726.75	Contract is a NTE agreement. Commitment value is invoice value.
C2PM	Design Quality Assurance Manager	\$	728,500.00	\$		No CUF.
Catherine Bassetti	Progress photography	Ś	40,642.50	_		Contract is a NTE agreement. Paid value is for safety training.
CivilTech Engineering	Shoring Design	\$	124,062.00		98.126.52	Contract is a NTE agreement. Commitment value is invoice value.
				1		
DBE Electric	Signals / Illumination	\$	735,108.72	\$	735,108.72	Contract value equals DBE commitment value.
DHD Trucking	Street Sweeping	\$	-	\$		No subcontract. Pending WSDOT confirmation that previously approved agreements are allowable for credit.
Environmental Management Training	Safety Training PreConstruction Condition Survey	\$	40,000.00		1,737	NTE agreement. Commitment value is invoice value less early payment discount.
Exeltech Consulting Inc		\$	369,232.40	\$	369,232.00	Contract value equals DBE commitment value.
Global Geophysics	Vibration Monitoring	\$	99,850.00	\$		Correct NAICS/Index issued after contract was executed. Pending invoice detail to request a split claim in credit from WSDOT.
Grady Excavating, Inc. Pro USA	South Portal Haul (only list executed contracts prior to de-cert)	\$	827,157.60	_		Subcontract value is invoice value. The remaining value on Grady's contract was awarded to OMA. Credit can not be claimed without WSDOT approval of trucks. WSDOT did not approve trucks. Firm was decertified.
PIO USA	Trucking Environmental Consulting Services		T&M	\$	30,469.50	Lower tier NTE agreement. Commitment value is invoice value.
Greylock Consulting LLC	Environmental consulting services	\$	212,686.58	\$	58,283.77	NTE agreement. Difference in value is invoice amount less lower tier subs.
On-Site Environmental Inc.	Environmental Analytical Testing		T&M	\$	55,963.50	Lower tier T&M contract. Commitment value listed as invoice value.
J. Harper Contractors Inc.	Demolition and Material Crushing	\$	1,473,764.00	\$	1,455,382.26	Contract value less lower tier values. No DBE subs.
KBA	Quality Control Temporary Assistance (File Clerk)		\$55/ hour	ė		Labor only contract. Commitment value listed as invales value
Leajak Concrete Construction Inc	T-46 Foundational work	\$	742,486.15	\$		Labor only contract. Commitment value listed as invoice value. Two party checks.
Kiawa Trucking LLC	Trucking	7	Limited data	\$		Lower tier to Leajak, limited data
Global Concrete Cutting	Concrete cutting		Limited data	\$		Lower tier to Leajak, limited data
Sunset Welding Inc.	Rebar		T&M	\$	4	Lower tier to Leajak. limited data
Lorache CAD/IT Services LLC	T-46 - RTG Pavement Strengthening	\$	316,313.29			Incorrect NAICS.
Leajak Concrete Construction Inc	Foundation work	\$	133,405.00	\$		Lower tier to Lorache. Two party checks.

Name of DBE Subcontractor	Description of Work Performed	Contract Value as of 12.31.2012	DBE Value of Commitment 12.31.2012	Explanation of difference between contract value and DBE value
				Pending reporting contract until WSDOT/OMWBE confirm if Marshbank held the correct NAICS/Index at time of contract execution. Anticipated DBE commitment is
Marshbank	King Street Sewer	\$ 561,649.19		contract value Marshbank committed to self-perform. Difference is non-DBE subs.
Mar-Vac	Vac-truck services	\$		Internal PO \$45,000. Commitment value is invoice value.
Mar-Vac	Tank removal	\$ 11,828.19	\$ 11,828,19	Contract value equals DBE commitment value.
Nolan Morrison	Document Control	\$ 39,800.00	\$ -	Contract completed prior to DBE certification.
Oatridge Security Group Inc	Security Guard Services	\$ 811,771.00	\$ 798,277.00	Difference based on later date of certification.
	Environmental inspection & compliance services, storm water			
O'Neill Environmental	services	\$ 112,720.00	\$ 101,185.00	NTE agreement. Commitment value is invoice value.
OMA Construction Inc.	South Portal Haul	\$ 5,885,540.00	\$ 5,885,540.00	Pending WSDOT approval of additional trucks.
Trinity Development	Trucking	Limited data		Lower tier to OMA. Limited data.
Maks Dump Truck LLC	Trucking	Limited data		Lower tier to OMA. Limited data.
Ponglia Trucking Inc.	Trucking	Limited data		Lower tier to OMA. Limited data.
Osiris Enterprises LLC	Janitorial Services	\$ 103,320.00	\$ 103,320.00	Contract value equals DBE commitment value.
Rose Super Clean and Park Management	Janitorial Services	\$730/ month	\$730/ month	Lower tier Osiris. Value of LT included above.
PRR, Inc.	Subconsultant - Public Information	\$ 836,766.80	\$ 779,490.00	Contract value. NTE change orders will be listed as committed when invoiced.
Saez Consulting Engineers Inc.	Utility Monitoring Professional Services	\$ 206,490.00	\$ -	Incorrect NAICS/Index for work.
Sea Tac Sweeping Service	Street Sweeping	\$ -	\$ -	No subcontract. Pending additional reporting of credit until WSDOT confirms that previously approved agreements are still allowable for credit.
Jabez/ ST Fabrication - Contractor	T-46 Crane Maintenance Facility	\$ 1,156,026.00	Ś -	No CUF.
Adept Mechanical	Mechanical	Limited data	Limited data	
ST Fabrication - Manufacturing	T-46 Reefer Racks	\$ 1,862,976.39	\$ 566,062.00	Commitment value equals self-performance value as provided by the DBE firm.
TripleNet Technologies	STP Website	\$ 14,738.00	\$ 7,762.00	Commitment value is invoice value. STP website was not launched.
VENDORS		Vendor contract value equal invoi		
Birch	Equipment	\$ 15,300.36	\$ 9,180.22	DBE value at 60% for regular dealer.
Excel Supply Company	Safety Supplies	\$ 16,009.36	\$ 8,855.02	DBE value 60% for regular dealer, less value prior to WSDOT approval.
Highway Specialties LLC	Construction Signage, Traffic Drums, lights, safety, TMAs	\$ 169,873.51	\$ 101,924.11	DBE value at 60% for regular dealer.
Quality Discount Supplies & Services	Office Supplies	\$ 332.45	\$ 199.47	DBE value at 60% for regular dealer.

Name of DBE Subcontractor	Description of Work Performed	Contract Value as of 12.31.2012	DBE Value of Commitment 12.31.2012	Explanation of difference between contract value and DBE value
er rational and results	DB-039 steel for safe haven, steel for	221.050.57		Pending determine if qualifies for manufactured items. If under Regular Dealer, pending confirmation of split value as purchases took place prior to approval.
ST Fabrication - Supply	soldier piles Construction Entrance Plates & Straw	\$ 231,858.57	-	periaing confirmation of split value as purchases took place prior to approval.
The Bag Lady	bales	\$ 213,182.94	\$ 100 158 08	DBE value 60% for regular dealer, less value prior to WSDOT approval.
West Coast Printing	Business Cards	\$ 9,428.00		Invoice value equals DBE commitment.
B1 CONTRACTS EXECUTED LOWER TIERS				
Frank Coluccio Construction Co. (FCCC)	Mitigation & Utilities	20.1		And the second s
CivilTech Engineering	Design services	T&M	\$ 68,250.00	Lower tier agreement T&M. Commitment value is invoice value.
DBE Electric	Electrical MOT Ph. 1A.2	\$ 167,000.00	\$ 116,530.46	Contract value less two party check value.
Grady Excavating, Inc.	Trucking: MOT Ph. 1A.2	T&M	\$ -	Pending validation trucks used were approved by WSDOT.
Rebar International Inc.	Pile caps at micro pile; Supply and install reinforcing steel	\$ 23,989.00		Contract value equals DBE commitment value.
Transcon	Install electrical conduit	T&M	\$ 201,995.69	Lower tier agreement T&M. Commitment value is invoice value.
FCCC - FD Thomas				
AAR Testing Laboratories Inc	Laboratory Testing	Limited data	\$ 8,272.00	Limited data. Commitment value is invoice value.
HNTB	Design			
3D InFusion	CADD Drafting	\$ 38,270.00	\$ 22,571.00	NTE agreement. Commitment value is invoice value.
Berona Engineers Inc.	Mechanical Engineering	\$ 122,374.00	\$ 122,373.75	NTE agreement. Commitment value is invoice value.
Bolima Drafting & Design Inc	CADD Drafting	\$ 700,000.00	\$ 601,225.43	NTE agreement. Commitment value is invoice value.
Casseday Consulting	Traffic & Transportation	\$ 31,410.00	\$ 4,350.95	NTE agreement. Commitment value is invoice value.
Chudgar Engineering Company	Structural Engineering	\$ 102,640.00	\$ 101,510.22	NTE agreement. Commitment value is invoice value.
CivilTech Engineering	Utility & Structural Engineering Service	\$ 600,403.50	\$ 406,700.47	NTE agreement. Commitment value is invoice value.
Convergent Pacific	Structural Engineering	\$ 178,912.98	\$ 175,333.95	NTE agreement. Commitment value is invoice value.
DKA (credit removed)	CADD Drafting & Architectural Services Geotechnical Seismic Design &	\$ 581,900.00	\$ -	Work performed under graduated NAICS.
Earth Mechanics, Inc. (credit removed)	Analysis	\$ 634,400.00	\$ -	Work performed under graduated NAICS.

Name of DBE Subcontractor	Description of Work Performed	Contract Value as of 12.31.2012	DBE Value of Commitment 12.31.2012	Explanation of difference between contract value and DBE value
Integrated Design Engineers, LLC	Structural & Civil Engineering	\$ 876,854.00	\$ 747,308.50	NTE agreement. Commitment value is invoice value.
	Temporary Erosion & Sediment			
Osborn Consulting Inc.	Control & Backwater analysis	\$ 526,004.50	\$ 481,563.92	NTE agreement. Commitment value is invoice value.
Osborn Pacific Group Inc.	Landscape Architectural Services	\$ 36,564.00	\$ 33,377.30	NTE agreement. Commitment value is invoice value.
Saez Consulting Engineers Inc.	Utility Engineering Services & Structur			NTE agreement. Commitment value is invoice value.
Schemata Workshop	Architectural Specifications	\$ 190,680.00	\$ 179,285.50	NTE agreement. Commitment value is invoice value.
	Document Control General Mngt.			
Wakerobin	Consulting Svcs.	\$ 87,200.00	\$ 54,758.00	NTE agreement. Commitment value is invoice value.
onemitsu Geological Services	Groundwater Monitoring	\$ 7,000.00	\$ 6.132.18	NTE agreement. Commitment value is invoice value.
HNTB - Hart Crowser Inc.	Geophysical	7,000.00	7 0,132.110	The second secon
AND PARENT OF THE SECOND STREET	Geophysical Consulting Services			
Global Geophysics	Scopingsion consuming services	\$ 32,388.00	\$ 27,000,00	NTE agreement. Commitment value is invoice value.
Subtotal HNTB	11 9	\$ 5,051,812.98		Witz agreement. Communicate value is invoice value.
H Kelly				
JH Kelly - FISK Electric				
Mobile Electric Distributors	Electrical Supply		\$ 4 374 53	Purchase order. Commitment value equals invoice value.
H Kelly - Desert Mechanical	элгийн обругу		9 (9)	Taranace order. Commitment raise equals involce raise.
OMA Construction	Underground Piping	\$ 103,245.00	\$ 103,245,00	Contract value equals DBE value of commitment.
H Kelly - Desert Mechanical - Shinn Mechanical		200/2.000	+ 235,213.03	
P Francis & Associates	Mechanical	Limited data	\$ -	Limited data. DBE value of commitment equals invoice value.
ubtotal JH Kelly		\$ 103,245.00	-2	
Malcolm	Drilling			
BESTCCLS INC	Survey, as-build services	T&M	\$ 22,356.25	T&M agreement. Commitment value is invoice value.
Mar-Vac	Vac-truck services	T&M		T&M agreement. Commitment value is invoice value.
ubtotal Malcolm		\$ -	\$ 201,192.31	
Mayes Testing Engineers, Inc.	Testing			
racific Geo Engineering	Concrete and soil testing	T&M	\$ -	T&M agreement. Commitment value is invoice value.
ubtotal Mayes	Concrete and son testing	\$ -	\$ -	Tourn agreement. Communicate value is involce value.
the December 9 Access to	04/05			
Otto Rosenau & Assoc. Inc.	QA/QC	7014	A 25.050 ==	TOM
AR Testing Laboratories Inc	Outside Testing & Inspection			T&M agreement. Commitment value is invoice value.
Subtotal Otto		\$ -	\$ 25,860.77	
rofessional Services Industries	Testing			

Name of DBE Subcontractor	Description of Work Performed	Contract Value as of 12.31.2012	DBE Value of Commitment 12.31.2012	Explanation of difference between contract value and DBE value
	Concrete testing and laboratory			
Pacific Geo Engineering	testing	T&M	\$ -	T&M agreement. Commitment value is invoice value.
Subtotal PSI		\$ -	\$ -	
SolData - KPG	Geotechnical	V		
DMA	Settlement Points	\$550 / unit	\$ 7,290.	00 Invoice value less non-DBE subs.
aez Consulting Engineers Inc.	Settlement Monitoring	\$ 751,940.00	\$ -	CUF under review.
olData - Hart Crowser	Geotechnical			
Novito Construction Inc.	Traffic Control	\$ 250,000.00	\$ 82,097.	NTE agreement. Commitment value is invoice value.
Subtotal SolData		\$ 1,001,940.00	\$ 89,387.	22

Name of DBE Subcontractor	Description of Work Performed	Contract Value as of 12.31.2012	DBE Value of Commitment 12.31.2012	Possible Opportunities	
A1 CONTRACTS EXECUTED DIRECTLY DBE-STP					
SUBCONTRACTORS					
BESTCCLS INC	Survey	\$ 425,121.75	\$ 182,726.75	\$ 182,726.75	
CODM	Decies Ovelia. Accourage Manager	¢ 729 500 00	<u></u>		
C2PM Catherine Bassetti	Design Quality Assurance Manager	\$ 728,500.00 \$ 40,642.50		\$ e	
CivilTech Engineering	Progress photography Shoring Design	\$ 40,642.30		\$ 98,126.52	
Civil recti Engineering	Shoring Design	3 124,062.00	\$ 96,120.32	3 96,120.32	
DBE Electric	Signals / Illumination	\$ 735,108.72	\$ 735,108.72	\$ 735,108.72	
DHD Trucking	Street Sweeping	\$	\$ -	\$ 427,297.50	
Environmental Management Training	Safety Training PreConstruction Condition Survey	\$ 40,000.00			
Exeltech Consulting Inc Global Geophysics	Vibration Monitoring	\$ 369,232.40 \$ 99,850.00	\$ 369,232.00 \$ -	\$ 369,232.40 \$ 79,850.00	
Grady Excavating, Inc.	South Portal Haul (only list executed contracts prior to de-cert)	\$ 827,157.60		\$ 317,240.70	
Pro USA	Trucking	T&M	\$ 30,469.50		
Greylock Consulting LLC	Environmental Consulting Services	\$ 212,686.58			
On-Site Environmental Inc.	Environmental Analytical Testing	T&M	\$ 55,963.50		
J. Harper Contractors Inc.	Demolition and Material Crushing	\$ 1,473,764.00	\$ 1,455,382.26	\$ 1,455,382.26	
КВА	Quality Control Temporary Assistance (File Clerk)	\$55/ hour	\$	\$ 57,600.00	
Leajak Concrete Construction Inc	T-46 Foundational work	\$ 742,486.15	\$ -	\$	
Kiawa Trucking LLC	Trucking	Limited data	\$	\$ -	
Global Concrete Cutting	Concrete cutting	Limited data	\$ -	\$ 15,000.00	
Sunset Welding Inc.	Rebar	T&M	\$ -	\$	

Name of DBE Subcontractor	Description of Work Performed	Contract Value as of 12.31.2012	DBE Value of Commitment 12.31.2012	Possible Opportunities
Lorache CAD/IT Services LLC	T-46 - RTG Pavement Strengthening	\$ 316,313.29	\$ -	\$
Leajak Concrete Construction Inc	Foundation work	\$ 133,405.00	\$	\$
Marshbank	King Street Sewer	\$ 561,649.19	\$ 341,642.50	
Mar-Vac	Vac-truck services	\$	\$ 4,206.06	
Mar-Vac	Tank removal	\$ 11,828.19	\$ 11,828.19	\$ 11,828.19
Nolan Morrison	Document Control	\$ 39,800.00	\$ -	\$ -
Oatridge Security Group Inc	Security Guard Services	\$ 811,771.00	\$ 798,277.00	\$ 798,277.00
	Environmental inspection & compliance services, storm water	1 000 200 100		X 200 200 33
O'Neill Environmental	services	\$ 112,720.00		
OMA Construction Inc.	South Portal Haul	\$ 5,885,540.00	\$ 5,885,540.00	\$ 5,885,540.00
Trinity Development	Trucking	Limited data		
Maks Dump Truck LLC	Trucking	Limited data		
Ponglia Trucking Inc.	Trucking	Limited data	4	
Osiris Enterprises LLC	Janitorial Services	\$ 103,320,00	\$ 103,320.00	\$ 103,320.00
Rose Super Clean and Park Management	Janitorial Services	\$730/ month	\$730/ month	Included in above
PRR, Inc.	Subconsultant - Public Information	\$ 836,766.80	\$ 779,490.00	\$ 836,766.80
Saez Consulting Engineers Inc.	Utility Monitoring Professional Services	\$ 206,490.00	\$ -	\$ -
Sea Tac Sweeping Service	Street Sweeping	\$	\$ -	\$ 8,360.00
Jabez/ ST Fabrication - Contractor	T-46 Crane Maintenance Facility	\$ 1,156,026.00		\$ -
Adept Mechanical	Mechanical	Limited data	Limited data	\$ 85,154.00
ST Fabrication - Manufacturing	T-46 Reefer Racks	\$ 1,862,976.39	\$ 566,062.00	\$ 566,062.00
TripleNet Technologies	STP Website	\$ 14,738.00	\$ 7,762.00	\$ 7,762.00
VENDORS		Vendor contract value equal invoi	ce value through 12.31.12.	
Birch	Equipment	\$ 15,300.36	\$ 9,180.22	\$ 9,180.22
Excel Supply Company	Safety Supplies	\$ 16,009.36	\$ 8,855.02	\$ 8,855.02
Highway Specialties LLC	Construction Signage, Traffic Drums, lights, safety, TMAs	\$ 169,873.51	\$ 101,924.11	\$ 101,924.11

Name of DBE Subcontractor	Description of Work Performed	Contract Value as of 12.31.2012	DBE Value of Commitment 12.31.2012	Possible Opportunities	
Quality Discount Supplies & Services	Office Supplies	\$ 332.45	\$ 199.47	\$	199.47
ST Fabrication - Supply	DB-039 steel for safe haven, steel for soldier piles	\$ 231,858.57	\$ -	\$	231,858.57
The Bag Lady	Construction Entrance Plates & Straw bales	\$ 213,182.94	\$ 100,158.08	\$	100,158.08
West Coast Printing	Business Cards	\$ 9,428.00	\$ 9,428.00	\$	9,428.00
A1 TOTAL CONTRACTS EXECUTED DIRECTLY DBE-STP		\$ 18,527,940.75	\$ 11,832,220.67	\$	13,208,326.66
A2 PENDING POSSIBLE OPPORTUNITIES		Contract value of possible opport	unities		
Upcoming/current STP bids		Contract value of possible opport	unities.		
STP Bid - (Pending with Sundancer)	TBM Electrical Personnel	\$ 2,338,093.00		\$	2,338,093.00
STP Bid - TBD (Auxiliary Elements Junk Rings)	Steel manufacture & supply	\$ 700,000.00		\$	700,000.00
STP Bid - TBD (Temporary supports installation)	Steel manufacture & supply	\$ 1,100,000.00		\$	1,100,000.00
STP Bid - TBD (Staying beams)	Steel manufacture & supply	\$ 500,000.00		\$	500,000.00
STP Bid - TBD (fuel)	Fuel	\$ 1,800,000.00		\$	1,800,000.00
STP Bid - TBD (demo)	Electrical	\$ 150,000.00		\$	150,000.00
STP Bid - TBD (North Portal Haul)	North Portal Haul	\$ 5,360,575.00		\$	5,360,575.00
STP Bid - TBD (T125 to Launching Pit)	Trucking	\$ 126,792.00		\$	126,792.00
	Trucking	\$ 294,100.00		\$	294,100.00
STP Bid - TBD (T106 to Launching Pit)	11.00.11.0				
	Operation Buildings	\$ 6,400,000.00		\$	6,400,000.00
STP Bid - TBD (T106 to Launching Pit) STP Bid - TBD (Operation buildings) STP Bid - TBD (misc. steel)	Operation Buildings Misc. steel (hand rails, etc.)	\$ 500,000.00		\$	6,400,000.00 500,000.00
STP Bid - TBD (T106 to Launching Pit) STP Bid - TBD (Operation buildings) STP Bid - TBD (misc. steel) STP Bid - TBD (oil & greases)	Operation Buildings Misc. steel (hand rails, etc.) Lower tier: Trucking	\$ 500,000.00 \$ 81,000.00		\$ \$ \$	500,000.00 81,000.00
STP Bid - TBD (T106 to Launching Pit) STP Bid - TBD (Operation buildings) STP Bid - TBD (misc. steel) STP Bid - TBD (oil & greases) STP Bid - TBD (Foams and greases)	Operation Buildings Misc. steel (hand rails, etc.)	\$ 500,000.00 \$ 81,000.00 \$ 247,050.00		\$ \$ \$	500,000.00 81,000.00 247,050.00
STP Bid - TBD (T106 to Launching Pit) STP Bid - TBD (Operation buildings) STP Bid - TBD (misc. steel) STP Bid - TBD (oil & greases) STP Bid - TBD (Foams and greases) Paving restoration and Landscaping	Operation Buildings Misc. steel (hand rails, etc.) Lower tier: Trucking	\$ 500,000.00 \$ 81,000.00 \$ 247,050.00 \$ 1,500,000.00		\$ \$ \$ \$	500,000.00 81,000.00 247,050.00 1,500,000.00
STP Bid - TBD (T106 to Launching Pit) STP Bid - TBD (Operation buildings) STP Bid - TBD (misc. steel) STP Bid - TBD (oil & greases) STP Bid - TBD (Foams and greases) Paving restoration and Landscaping Concrete pumping	Operation Buildings Misc. steel (hand rails, etc.) Lower tier: Trucking	\$ 500,000.00 \$ 81,000.00 \$ 247,050.00 \$ 1,500,000.00 \$ 1,000,000.00		\$ \$ \$ \$ \$	500,000.00 81,000.00 247,050.00 1,500,000.00 1,000,000.00
STP Bid - TBD (T106 to Launching Pit) STP Bid - TBD (Operation buildings) STP Bid - TBD (misc. steel) STP Bid - TBD (oil & greases) STP Bid - TBD (Foams and greases) Paving restoration and Landscaping Concrete pumping Maintenance and protection of Traffic	Operation Buildings Misc. steel (hand rails, etc.) Lower tier: Trucking	\$ 500,000.00 \$ 81,000.00 \$ 247,050.00 \$ 1,500,000.00 \$ 1,000,000.00 \$ 500,000.00		\$ \$ \$ \$ \$	500,000.00 81,000.00 247,050.00 1,500,000.00 1,000,000.00 500,000.00
STP Bid - TBD (T106 to Launching Pit) STP Bid - TBD (Operation buildings) STP Bid - TBD (misc. steel) STP Bid - TBD (oil & greases) STP Bid - TBD (Foams and greases) Paving restoration and Landscaping Concrete pumping Maintenance and protection of Traffic Buildings Mitigation (Polson+CP+CG)	Operation Buildings Misc. steel (hand rails, etc.) Lower tier: Trucking	\$ 500,000.00 \$ 81,000.00 \$ 247,050.00 \$ 1,500,000.00 \$ 1,000,000.00 \$ 500,000.00 \$ 500,000.00		\$ \$ \$ \$ \$ \$	500,000.00 81,000.00 247,050.00 1,500,000.00 1,000,000.00 500,000.00
STP Bid - TBD (T106 to Launching Pit) STP Bid - TBD (Operation buildings) STP Bid - TBD (misc. steel) STP Bid - TBD (oil & greases) STP Bid - TBD (Foams and greases) Paving restoration and Landscaping Concrete pumping Maintenance and protection of Traffic	Operation Buildings Misc. steel (hand rails, etc.) Lower tier: Trucking	\$ 500,000.00 \$ 81,000.00 \$ 247,050.00 \$ 1,500,000.00 \$ 1,000,000.00 \$ 500,000.00		\$ \$ \$ \$ \$	

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Name of DBE Subcontractor	Description of Work Performed	Contract Value as of 12.31.2012	DBE Value of Commitment 12.31.2012	Possible Opportunities
New disposal for Problem Waste South		\$ 470,000.00		\$ 470,000.00
Security (Oatridge)		\$ 2,880,000.00		\$ 2,880,000.00
Engineering (CivilTech Engineering)		\$ 150,000.00		\$ 150,000.00
A2 TOTAL PENDING POSSIBLE OPPORTUNITIES		\$ 27,757,610.00	\$ -	\$ 27,757,610.00
A (A1+A2) TOTAL PRIME CONTRACTOR - DBEs		\$ 46,285,550.75		\$ 40,965,936.66
B1 CONTRACTS EXECUTED LOWER TIERS				
Frank Coluccio Construction Co. (FCCC)	Mitigation & Utilities			
CivilTech Engineering	Design services	T&M	\$ 68,250.00	\$ 68,250.00
DBE Electric	Electrical MOT Ph. 1A.2	\$ 167,000.00	\$ 116,540.36	\$ 116,540.36
Grady Excavating, Inc.	Trucking: MOT Ph. 1A.2	T&M	\$ -	\$ 58,794.19
Rebar International Inc.	Pile caps at micro pile; Supply and install reinforcing steel	\$ 23,989.00	\$ 23,989.00	\$ 23,989.00
Transcon	Install electrical conduit	T&M	\$ 201,995.69	\$ 186,968.13
FCCC - FD Thomas				
AAR Testing Laboratories Inc	Laboratory Testing	Limited data	\$ 8,272.00	\$ 8,272.00
Subtotal FCCC		\$ 190,989.00	\$ 419,047.05	\$ 462,813.68
НИТВ	Design			
3D InFusion	CADD Drafting	\$ 38,270.00	\$ 22,571.00	\$ 22,571.00
Berona Engineers Inc.	Mechanical Engineering	\$ 122,374.00	\$ 122,373.75	\$ 122,373.75
Bolima Drafting & Design Inc	CADD Drafting	\$ 700,000.00	\$ 601,225.43	\$ 601,225.43
Casseday Consulting	Traffic & Transportation	\$ 31,410.00	\$ 4,350.95	\$ 4,350.95
Chudgar Engineering Company	Structural Engineering	\$ 102,640.00	\$ 101,510.22	\$ 101,510.22
CivilTech Engineering	Utility & Structural Engineering Service	\$ 600,403.50	\$ 406,700.47	\$ 406,700.47

Name of DBE Subcontractor	Description of Work Performed	Contract Value as of 12.31.2012	DBE Value of Commitment 12.31.2012	Possible Opportunities	
Convergent Pacific	Structural Engineering	\$ 178,912.98	\$ 175,333.95	\$ 175,333.95	
DKA (credit removed)	CADD Drafting & Architectural Services Geotechnical Seismic Design &	\$ 581,900.00	\$ -	\$ 492,750.26	
Earth Mechanics, Inc. (credit removed)	Analysis	\$ 634,400.00	\$ -	\$ -	
Integrated Design Engineers, LLC	Structural & Civil Engineering	\$ 876,854.00	\$ 747,308.50	\$ 747,308.50	
Osborn Consulting Inc.	Temporary Erosion & Sediment Control & Backwater analysis	\$ 526,004.50	\$ 481,563.92	\$ 481,563.92	
Osborn Pacific Group Inc.	Landscape Architectural Services	\$ 36,564.00		\$ 33,377.30	
Saez Consulting Engineers Inc.	Utility Engineering Services & Structur	\$ 304,812.00	\$ -		
Schemata Workshop	Architectural Specifications	\$ 190,680.00	\$ 179,285.50	\$ 179,285.50	
Wakerobin	Document Control General Mngt. Consulting Svcs.	\$ 87,200.00	\$ 54,758.00	\$ 54,758.00	
Yonemitsu Geological Services	Groundwater Monitoring	\$ 7,000.00	\$ 6,132.18	\$ 6,132.18	
HNTB - Hart Crowser Inc.	Geophysical				
Global Geophysics	Geophysical Consulting Services	\$ 32,388.00		\$ 27,000.00	
Subtotal HNTB		\$ 5,051,812.98	\$ 2,963,491.17	\$ 3,456,241.43	
JH Kelly					
JH Kelly - FISK Electric					
Mobile Electric Distributors	Electrical Supply		\$ 4,374.53	\$ 4,374.53	
JH Kelly - Desert Mechanical OMA Construction	Underground Piping	\$ 103,245.00	\$ 103,245.00	\$ 103,245.00	
JH Kelly - Desert Mechanical - Shinn Mechanical	Onderground Piping	2 103,243.00	7 105,245.00	7 103,243.00	
JP Francis & Associates	Mechanical	Limited data	\$ -	\$ 469,762.00	
Subtotal JH Kelly		\$ 103,245.00			
Malcolm	Drilling				

Name of DBE Subcontractor	Description of Work Performed	Contract Value as of 12.31.2012	DBE Value of Commitment 12.31.2012	Possible Opportunities
BESTCCLS INC	Survey, as-build services	T&M	\$ 22,356.25	\$ 22,356.25
Mar-Vac	Vac-truck services	T&M	\$ 178,836.06	\$ 178,836.06
Subtotal Malcolm		\$ -	\$ 201,192.31	\$ 201,192.31
Mayes Testing Engineers, Inc.	Testing			
Pacific Geo Engineering	Concrete and soil testing	T&M	\$	\$ 9,945.28
Subtotal Mayes		\$ -	\$	\$ 9,945.28
Otto Rosenau & Assoc. Inc.	QA/QC			
AAR Testing Laboratories Inc	Outside Testing & Inspection	T&M	\$ 25,860.77	\$ 25,860.77
Subtotal Otto		\$ -	\$ 25,860.77	\$ 25,860.77
Professional Services Industries	Testing			
Pacific Geo Engineering	Concrete testing and laboratory testing	T&M	\$ -	\$ 136,661.92
Subtotal PSI		\$	\$ -	\$ 136,661.92
SolData - KPG	Geotechnical			
OMA	Settlement Points	\$550 / unit	\$ 7,290.00	\$ 111,650.00
Saez Consulting Engineers Inc.	Settlement Monitoring	\$ 751,940.00	\$ -	\$ -
SolData - Hart Crowser	Geotechnical			
Novito Construction Inc.	Traffic Control	\$ 250,000.00	\$ 82,097.82	\$
Subtotal SolData		\$ 1,001,940.00	\$ 89,387.82	\$ 111,650.00
B1 TOTAL LOWER TIER SUBCONTRACTORS		\$ 6,347,986.98	\$ 3,806,598.65	\$ 4,981,746.92

B2 PENDING POSSIBLE OPPORTUNITIES		Contract v	alue of possible opportunities.	
Lower tier				
Ashgrove (TBM Grout)	Lower tier: Trucking			\$
Backers Field Pipe (Tunnel Pipes)	Lower tier: Trucking	\$	220,800.00	\$ 220,800.00
Barnhart (TBM assembly)	Lower tier: Trucking	\$	22,080.00	\$ 22,080.00
FPS Encon (Tunnel Lining)	Lower tier: Trucking	\$	2,625,000.00	\$ 2,625,000.00
H & E (Belt conveyor for tunnel and exterior)	Lower tier: Trucking	\$	51,900.00	\$ 51,900.00
H & E (Belt conveyor for tunnel and exterior)	Lower tier: Trucking	\$	44,160.00	\$ 44,160.00
Metalliance (Tunnel Vehicles)	Lower tier: Trucking	\$	33,120.00	\$ 33,120.00

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Name of DBE Subcontractor Description of Work Pe		Contract Value as of 12.31.20	DBE Value of Commitment 12.31.2012	Possible Opportunities	
Tana Mining	Lauren Alana Tarration	22.400	00		22 100 00
Team Mixing Harris Rebar	Lower tier: Trucking Trucking + fixing	\$ 22,100 \$ 1,000,000		\$	22,100.00 1,000,000.00
Becho	Trucking + fixing	\$ 502,880		\$	502,880.00
Johnson Western Gunite		\$ 312,000		\$	312,000.00
JH Kelly		\$ 17,196,755	.00	\$	16,722,618.47
B2 TOTAL Possible opportunities		\$ 22,030,795.	00 \$ -	\$	21,556,658.47
B (B1+B2) TOTAL LOWER TIERS		\$ 28,378,781.	98	\$	26,538,405.39
A+B GRAND TOTAL		\$ 74,664,332.	73	\$	67,504,342.05
A1 + B1 CONTRACTS EXECUTED		\$ 24,875,927.	73	\$	18,190,073.58
A2+ B2 POSSIBLE OPORTUNITIES		\$ 49,788,405.	00	\$	49,314,268.47

Key:

V= Service Provider

CUF = Commercially Useful Function

S = Subcontractor

GFE = Good Faith Effort

R = Regular Dealer

T&M = Time and Material

M = Manufacturer

NTE = Not to Exceed

LT = Lower Tier

NAICS = North American Industry

Classification System

Areas reviewed where no opportunities were identified								
Aggreko	Compressors							
Alimack	Alimack							
Calportland	Muck disposal site							
Contail System	Tunnel Water Tank							

			Decid to	
Name of DBE Subcontractor	Description of Work Performed	Contract Value as of 12.31.2012	DBE Value of Commitment 12.31.2012	Possible Opportunities
FOSS Maritime	Barging for muck disposal			
GH	Gantry Crane			
Hitachi Zosen	TBM Supply			
STP self-perform	TBM personnel (no electrical)			
TBD	TBM Power			
TBD	TBM Water			
TBD	Forklift			
TBD	Tunnel Bagline			
TBD	Tunnel Fans			

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Subcontracts not listed above (i.e. have not been moved to available or no opp. List)								
Moffatt & Nichol	Design services							
	Disposal of Excavation Materials from							
Republic Disposal	south cut/cover area. Class II.							

Procurements Including DBE Proposals (updated as of 11 January 2013 - other work yet to be added)

Description of Work	Bidders	DBE	Bid Amounts	Comment					
	Silver Streak, Inc.	Υ	\$24,316,800		1				
6 1 5 114 1 100	American Pride Corp	Υ	\$24,174,150						
South Portal Material Haul Off and	HOS Brothers	N	\$23,698,930	Work was awarded to Grady Excavating (low bidder, DBE) in the amount of					
Disposal	Washington State Trucking	Υ	\$24,967,700	\$6,960,750.					
	Grady Excavating	Υ	\$22,015,850						
	Kiawa Trucking	Y	See Comment						
South Portal Material Haul Off and	OMA Construction	Y	\$5,885,540	Kiawa and Truckers Consortium bids were non-responsive as proposal was					
Disposal (Rebid to replace Grady for	Pro USA LLC	Y	\$6,618,950	based on hourly rates instead of unit prices. STP elected to award the work					
balance of work.)	Truckers Consortium LLC	N	See Comment	to OMA (DBE) in the amount of \$5,885,540 even though their price was more					
	Washington State Trucking	Y	\$10,140,330	than \$600,000 greater than Grady's price to perform the balance of the work.					
	VECA Electric & Technologies	N	\$431,912						
	Warrior Electric	Y	\$777,143						
Terminal 46 Mitigation Works - Reefer Racks	Metro Painting	Y	\$1,352	Bid items were Site Prep/Demolition, 4-High Reefer Racks, 2-High Reefer					
	ST Fabrication	Y	\$1,175,137	Racks, Electrical/Illumination, RTG Electrical and HIdes Area Electrical. VECA	Because of the incomplete/partial nature of				
	Superior Steel and Ironworkers	N	\$217,073	and Warrior Electric only bid Electrical/Illumination, RTG Electrical and Hides	the bids received for the Reefer Racks and				
	Leajak	Y	\$605,118	Area Electrical items. Metro only bid Pipe Bollard sub-items. ST, Superior,	the Crane Maintenance Facility, the work				
	NW Asphalt	N	\$41,838	Leajak, NW Asphalt, Apex and Corona only bid miscellaneous items and/or	was split up as follows to maximize DBE				
	Apex	N	\$208,299	sub-items.	participation. Jabez (DBE) was awarded Civil and Building work for \$1,156,026.				
	Corona Steel	N	\$315,390						
	JKT Development	Υ	\$1,675,709		Leajak (DBE) was awarded Concrete, Paving				
	Jabez Holdings	Y	\$1,156,026	Bid Items were Site Prep/Demolition, Utilities/Grading, Building Exterior,	and Drainage work for \$411,386. ST (DBE)				
	VECA Electric & Technologies	N	\$103,078	Building Interior, Foundation, Roof, Surfacing, Mechanical, Electrical and	was awarded Steel work for \$1,268,012.				
	Warrior Electric	Υ	\$100,929	Telecommunications. JKT and Jabez excluded Electrical &	Lorache CAD/IT Services (DBE) was awarded				
Ferminal 46 Mitigation Works - Crane	JP Francis	Υ	\$199,700	Telecommunications items from their bids. VECA and Warrior Electric	Concrete, Paving and Drainage work for				
Maintenance Facility	Superior Steel and Ironworkers	N	\$28,545	excluded all items from their bid except for Electrical & Telecommunications	\$304,295. VECA (non-DBE) was awarded				
	Leajak	Υ	\$46,898	items. JP Francis only bid Windows & Louvers, Mechanical and part of the	Electrical Work for \$599,964.				
	Adept Mechanical and General Contracting	Υ	\$81,481	Electrical items. Superior only bid Building Exterior and Building Interior					
	Fredhoes General Electric	Υ	\$64,900	items. Adept only bid Mechanical item, Fredhoes only bid Electrical item.					
	Metro Painting	Υ	\$24,755	Metro only bid Painting sub-items.					
	Convergent Pacific	Υ	\$346,800						
	Exeltech Consulting	Y	\$305,000	W 1					
Pre-Construction Condition Surveys	Pacific Geo Engineering	Υ	\$400,000	Work was awarded to low bidder Exeltech Consulting (DBE) in the amount of					
Carried State of Contract of C	Municon Consultants	N	\$499,000	\$287,500.					
	Urban Technology Systems	Y	\$677,230						
Se Programme and the second	Coluccio	N	\$351,720						
Safe Haven 3 Utility Deposition	Marshbank	Υ	\$344,500	Work was awarded to low bidder OMA (DBE) in the amount of \$300,000.					
Package	OMA Construction	Y	\$287,655						
AWV Bent 122-121 Demolition	Rhine Demolition	N	\$109,700	J Harper (DBE) declined invitation to bid. Work was awarded to Rhine in the amount of \$109,700.					
	ID 1 Inc.	Y	\$148,340						
Caracos Calastronica	Metro Painting	Y	\$294,278	Service of the Servic					
Asbestos Abatement	NCM	N	\$94,420	Rhine was selected. Contract award in progress.	100				
	Rhine Demolition	N	\$64,363						

Description of Work	Bidders	DBE	Bid Amounts	Comment				
	PTS Surveying	Y	\$336,280					
	Convergent Pacific	Y	\$299,288					
	Saez	Y	\$354,400					
	Best	Y	\$353,910					
	O'Bunco	Υ	\$381,968					
Surveying Services	White Shield	Y	\$403,040	Work was awarded to low bidder Best (DBE) with an NTE value of \$49,900.				
	True North	Y	\$434,956					
	WH Pacific	N	\$442,988					
	Orion	N	\$452,760					
	Land Development Consultants	Υ	\$494,780					
	WE Coates	Y	\$481,800	[0, 1]				
DL	Flywright Productions	Y	See Comment	Rates and unit prices were submitted by both DBE firms and the work was				
Photography	Catherine Bassetti	Y	See Comment	awarded to Catherine Bassetti with an NTE value of \$40,000.				
	Global Geophysics	Y	\$99,850					
	SolData	N	\$238,300	Wash was sweeted to be hidden Clabal Combinator (DDF) in the second of				
Vibration Monitoring	Greenbusch	N	\$170,684	Work was awarded to low bidder Global Geophysics (DBE) in the amount of				
	SubTerra	N	\$170,790	\$99,850.				
	Paul Carpenter	Υ	\$177,396					
	24/7 Security	Y	\$178,589					
	Phoenix	Y	\$287,872	week to be the first of a street of the first time. It				
Security Guard Service	Capital Security	Y	\$146,432	Work was awarded to low bidder Oatridge Security (DBE) with an NTE value				
Contract State Sta	Oatridge Security	Y	\$129,456	of \$33,000.				
	Jaguar	N	\$162,088					
	Division Seven	N	\$9,870,875					
	FD Thomas	N	\$3,585,700	STP considered awarding this work to United Professional (2nd low bidder,				
	Roger Langeliers	N	\$1,649,000	DBE) but they did not have the experience and manufacturer's certification				
Waterproofing	Snyder Roofing	N		for this work that FD Thomas had. The work was awarded to FD Thomas (lov				
	United Professional	Y	\$3,760,950	bidder, non-DBE) in the amoiunt of \$3,585,750				
	Alliance Roofing	N	\$2,445,383					

Clarification as to how STP will give consideration to DBE bids that are not the low bid but which are within a competitive range per 49 CFR 26 Appendix A, subparagraph IV, D2.

STP is in compliance with the requirements of 49 CFR 26 Appendix A, subparagraph IV, D2 in that STP uses good business judgment in determining which firms, DBEs or non-DBEs, will be awarded work on the Project. In addition to considering a firm's price and capabilities, STP also considers the firm's experience, past performance, training, certifications, qualifications, resources, financial capacity and integrity.

The referenced clause mentions additional costs involved in finding and using DBEs. STP has incurred additional cost in finding DBEs by devoting resources to finding DBEs and by conducting numerous and extensive outreach efforts to find other DBEs to submit bids for work on the Project. In addition, STP has incurred additional cost in assisting DBEs in helping them understand STP's proposal submission requirements for work on the Project, and once awarded, in supporting the DBEs in the execution of their work on the Project, while ensuring that the DBEs fulfill their responsibilities with respect to managing, supervising and performing their work on the Project. These costs for finding and using DBEs are well in excess of similar costs STP incurs for work by non-DBE firms on the Project.

In accordance with the referenced clause, STP has elected to not self-perform work on the Project as part of its good faith effort to engage DBE firm to perform this work, such as the mitigation works (tenant improvements) on Terminal 46.

STP acknowledges that while it is not required to accept higher quotes from DBEs if the price difference is excessive or unreasonable, conversely, STP believes that the referenced clause does not require STP to accept a higher quote from DBEs if the price difference is reasonable but the DBE does not meet the other items that STP considers when determining which firm will be awarded work on the Project. STP does not believe that the referenced clause requires that a "competitive range" be established in order to give consideration to DBE proposals that are not the low bidder for work on the Project.

STP considers DBE proposals that are not the low bid on a case-by-case basis and in those cases where good business judgment supports awarding the work on the Project to a DBE that is not the low bidder, STP has strongly considered awarding the work to the DBE firm. This was the case with United Professional for waterproofing. STP spent significant effort and time, and extended the proposal period to allow United Professional, a DBE firm that was the 2nd low bidder, to demonstrate that they had the required experience and the waterproofing material manufacturer's training and certification. United Professional advised STP that they did not have the required experience, training and certification, and the work was awarded to FD Thomas, a non-DBE firm that was the low bidder, who had this experience, training and certification.

Establishing a "competitive range" for considering DBE proposals that are not the low bid for the work would adversely impact the good business judgment that STP is exercising in determining which firms will be awarded work on the Project.

In summary, STP is planning to proceed as we have in the past without establishing a "competitive range" for considering DBE proposals that are not the low bid as we believe that our procurement process, which provides a more than fair and equitable means for DBE firms to obtain work on the Project, will maximize the opportunities for DBE participation on the Project.

Summary of modifications STP has made in their subcontract documents and procurement processes based on lessons learned.

- 1. Eliminate bonding requirements for DBEs were possible.
- Review each DBE Subcontract Insurance Requirements to confirm if any coverage's or limits can be relaxed.
- 3. Use of a Short Form Subcontract for DBEs where possible.
- 4. Meet with DBEs to review procurement processes.
- 5. Meet with DBEs to review if any Owner Required Contract Clauses can be eliminated.
- Meet with DBEs to review if any of the STP Document Administration Guide-Master-010 items could be eliminated.

Summary of outreach and contracting efforts completed to date.

As of 12/31/12 STP has conducted the following DBE outreach and contracting efforts:

- Communication activities with target communities 730
- Attendees at outreach events approximately 2,935 attendees / 927 contacts
- Number of DBE firms contacted 609**
- Number of DBE communication activities 5,948**

STP has participated in the following DBE outreach events:

- 1. August 3, 2010 DBE Information Meeting
- 2. March 30, 2011 Regional Contracting Forum
- 3. May 6, 2011 Cinco De Mayo Reception
- May 19, 2011 Booth participation at the Construction and Professional-Technical Career Fair at the Seattle Vocational Institute
- 5. May 21, 2011 Tabor General Membership Meeting
- 6. June 7, 2011 DBE Informational Meeting
- 7. June 25, 2011 Tabor 100 Membership Meeting
- June 27, 2011 Northwest Minority Supplier Development Council Business Conference & Opportunity Fair
- July 7, 2011 STP scheduled a meeting with the Contractor Resource Center. Genny Noble
 invited board members and firms for a discussion on how to work with STP and share ideas for
 greater DBE inclusion.
- 10. July 13, 2011 STP worked with the Native American Procurement Technical Assistance Center (Native PTAC) to schedule a meeting with the Nisqually Tribe. This event was held at the Nisqually Tribe and included tribal members, representatives from different tribal companies and was facilitated by the Director of the Native PTAC.
- 11. August 4, 2011 Panel presentation by STP, National Association of Minority Contractors WA
- 12. August 23, 2011 U.S. Department of Transportation Safety Summit
- 13. September 13, 2011 DBE Informational Meeting
- 14. September 14 & 15, 2011 Native American & Veteran Tradeshow & Conference
- 15. September 24, 2011 Tabor 100 Membership Meeting
- 16. October 27, 2011 Creating Pathways for Native Business Conference
- 17. November 16, 2011 Business After Hours sponsored by Sound Transit, Port of Seattle and Washington State Department of Transportation
- 18. January 17, 2012 STP T-46 Walkthrough
- 19. March 8, 2012 Brain Storming Session with prime contractors, government agencies, and small business clients for the Native American Procurement Technical Assistance Center
- 20. March 14, 2012 Presentation for Win with Washington
- 21. March 15, 2012 Alliance NW Conference
- 22. April 4, 2012 Regional Contracting Forum
- 23. April 9, 2012 National Association for Women in Construction

^{**}Only includes firms that are listed in our system as DBE certified (i.e. firms no longer certified are not listed).

- 24. May 3, 2012 National Association of Minority Contractors
- 25. May 23, 2012 Creating Pathways for Native Business Conference
- 26. June 6, 2012 Presentation for Contractor Resource Center
- 27. September 05, 2012 DBE Informational Meeting
- September 12, 2012 Native American and Veteran Small Business Conference and Tradeshow -Tulalip
- 29. November 14, 2012 Prime Contractor Awards & Business After Hours

STP has provided training and assistance to DBEs at meetings and workshops

Number of attendees at meetings/ workshops – 160

STP has participated in the following DBE training and assistance events:

- 1. May 25, 2011 Workshop for Engineers & Architects
- 2. May 27, 2011 Survey Meeting
- 3. June 7, 2011 Tribal government, sovereignty, and public contracts
- 4. June 7, 2011 OMWBE Certification
- 5. June 7, 2011 Access to Capital
- 6. August 5, 2011 Meeting for Concrete Related Trades
- 7. October 28, 2011 Small Business Transportation Resource Center Bonding Program
- 8. November 18, 2011 DBE Opportunities for Electrical & Mechanical
- December 19, 2011 Workshop for Advance Utilities Relocation and Settlement Mitigation Contractors and Supplier
- January 18, 2012 Presentation for the Washington State Procurement Technical Assistance Center (train the trainer)
- 11. March 7, 2012 Met with National Association of Minority Contractors, Laborers International, and members to discuss opportunities for their members.
- 12. April 18, 2012 Day of "speed meetings" with DBE firms and JH Kelly and their major subs.
- July 26, 2012 Provide project information and education at Associated Builders & Contractors
 of Western Washington Diversity Committee meeting.
- October 10, 2012 Community Capital Development meeting with WSDOT supportive service contractor to review drawings and scopes within the operation buildings.

STP has participated in the following DBE coordination events:

- March 6, 2012 Presented at OMWBE Program Presentation California Delegation, SeaTac Airport
- 2. April 10, 2012 Civil Rights Training for Contractors

Summary of attendees and contacts at events where STP was a sponsor or participant:

Date	Event		Attendees	Contacts	Trainees
8/3/10	DBE Information Meetings -	S	102	102	
3/30/11	Regional Contracting Forum	Р	150	114	
5/6/11	Cinco De Mayo Reception	Р	100	6	
5/19/11	Seattle Vocational Institute - Construction and Professional-Technical Career Fair - Seattle	Р	100	6	
5/21/11	Tabor General Membership Meeting	Р	20	5	
5/25/11	Workshop for Engineers & Architects -	S			21
5/27/11	Surveying Meeting	5			14
6/7/11	OMWBE Workshops: certification	S			3
6/7/11	SBA Lending	5			3
6/7/11	Native PTAC: tribal government, sovereignty, and public contracts	S			3
6/7/11	DBE Informational Meeting	S	80	63	
6/25/11	Tabor General Membership Meeting	P	50	6	
6/27/11	Northwest Minority Suplier Development Council: 2011 Business Conference & Opportunity Fair - Seattle	P	50	16	
7/7/2011	Contractor Resource Center meeting with Genny, Board members, and firms	S	5	2	
7/13/2011	Outreach with Nisqually tribal members	S	14	7	
8/4/2011	NAMC - National Association of Minority Contractors	Р	40	40	
8/5/2011	Concrete related trades meeting	S			6
8/23/2011	US DOT Safety Summit	Р	60	22	
9/13/2011	STP Outreach: DBE Informational Meeting	S	150	121	
9/14/2011- 9/15/2011	Native American & Vet Conference	Р	150	23	
9/24/2011	Tabor 100 meeting (Presentation)	Р	50	0	
10/27/2011	Native PTAC training	Р	70	5	
10/28/2011	SBTRC Bonding	Р			20
11/16/2011	Business Afterhours	Р	100	9	
11/18/2011	Electrical & Mechanical DBE Opp.	S			32
12/19/2011	Advanced Utilities Relocation	S			17
1/17/2012	T-46 Walk through (invited all DBE firms with 23 in their NAICS and the DBE Compliance manager attended)	S	9	9	
1/18/2012	WA PTAC Annual Training Presentation	Р			10
3/6/2012	OMWBE Program Presentation - California Delegation March 6 - Sea Tac Airport	Р	15	7	

	TOTALS		2.935	927	160
11/14/2012	Prime Contractor Awards & Business After Hours	Р	67	0	
10/10/2012	Community Capital Development meeting with WSDOT supportive service	Р		3	
9/12/2012	Native American and Veteran Small Business Conference and Tradeshow - Tulalip	Р	238	51	
9/5/2012	STP DBE Informational Meeting	S	120	99	
7/27/2012	Present at ABC Diversity Committee	Р	8	8	
6/6/2012	Presentation for Contractor Resource Center	P	11	11	
5/23/2012	Creating Pathways for Native Business Conference	Р	56	56	
5/3/2012	National Association of Minority Contractors	Р	20	1	
4/18/2012	JH Kelly Speed meetings	5			28
4/10/2012	Civil Rights Training for Contractors	Р			
4/9/2012	National Association of Women in Construction	P	30	0	
4/4/2012	Regional Contracting Forum	P	300	59	
3/15/2012	Alliance NW Conference	Р	700	48	
3/14/2012	Win with Washington	Р	50	8	
3/8/2012	Native PTAC Brown bag	Р	20	20	
3/7/2012	Met with National Association of Minority Contractors, Laborers International, and members to discuss opportunities for their members	S			3

TOTALS 2,935 927 160



Attachment 8
WSDOT Contract No. 007999

Company awarded contract	Is the awarded company a DBE?	Contract Type	Contr	ract Amount	Date contract was <u>Executed</u>	Scope	Number of firms invited to bid	Number of DBE firms invited to bid	Number of firms that bid	Number of DB firms that bid
ABC Imaging Inc.	N	Change Order #001	\$	36,750.00	06/20/11	Copiers \$1,050/Mo. (C/O to existing contract - additional Equipment)	6	2	5	
PRR, Inc.	Υ	Subconsultant	\$	67,800.00	02/16/11	Communications consultant	1	1	1	
PRR, Inc.	Υ	Change Order #001	\$	711,690.00	10/27/11	\$13,556/Month (8/2011 - 12/2015)	1	1	1	
PRR, Inc.	Υ	Change Order #002	\$	20,000.00	12/01/11	Additional Services: Design Work, Media Buys and Expenses	1	1	1	
PRR, Inc.	Υ	Change Order #003	\$	37,276.80	08/09/12	Additional Services: Const Notices, Public Materials, Etc.	1	1	1	
David Evans & Associates	N	Subconsultant	\$	49,900.00	05/16/11	Construction survey	24	19	8	
Exeltech Consulting	Y	Subconsultant	\$	287,500.00	08/04/11	Pre-Construction Condition Survey	159	158	5	
Exeltech Consulting	Y	Change Order #001	\$	6,367.15	04/23/12	Supply 2 Additional copies of reports/CDs	1	1	1	
Exeltech Consulting	Y	Change Order #002	\$	45,722.39	06/06/12	15 Additional Pre-Construction Surveys	1	1	1	
Exeltech Consulting	Υ	Change Order #003	\$	6,984.33	07/09/12	Safety Training and AHA Plans	1	1	1	
Exeltech Consulting	Y	Change Order #004	\$	22,658.53	10/17/12	10 Additional Pre-Construction Surveys; Delete Strain Gauges	1	1	1	
Nolan Morrison Consulting LLC	N - DBE cert. after completion of scope	Subconsultant	\$	39,800.00	09/19/11	Document Control System Implementation	6	3	5	
Oatridge Security Group (OSG)	Y - The firm was MBE and became DBE certified after contract award.	Purchase Order: DB-002	\$	33,000.00	10/10/11	Security Guard Services	6	4	5	
Datridge Security Group	Y	Purchase Order: DB-011	\$	50,000.00	12/22/11	Security Guard Services (NTE \$50,000.00 12/28/11-2/29/12 WOSCA up to 12/23/11 T-106)	1	1	1	
Oatridge Security Group	Υ	Purchase Order: DB-013	\$	32,000.00	12/27/11	Security Guard Services (NTE \$32,000.00 T- 106 12/28/11-2/29/12)	1	1	1	
Datridge Security Group	Υ	Subconsultant	\$	509,571.00	03/20/12	Security Services 3/1/12-12/31/2012	1	1	1	
Datridge Security Group	Υ	Change Order No. 001	\$	187,200.00	10/29/12	Security Services Add'l hours	1	1	1	1
Greylock Consulting LLC		Subconsultant	\$	45,000.00	10/14/11	Environmental Consulting: Task Orders NTE \$45k - Env Testing: T-25 (S.Portal)	1	1	1	1
Greylock Consulting LLC	Y	Change Order #003	\$	148,186.00	01/17/12	N.Portal Soil Sampling, Analysis & Reporting Change Order to add scope per Chris Dixon	1	1	1	
Greylock Consulting LLC	Y	Change Order #007	\$	19,500.00	04/12/12	S.Portal Soil Sampling, Analysis & Reporting Estimate to Complete S.Portal Testing	1	1	1	

SEATTLE TUNNEL PARTNERS

Attachment 8
WSDOT Contract No. 007999

Company awarded contract	Is the awarded company a DBE?	Contract Type	Co	entract Amount	Date contract was Executed	<u>Scope</u>	Number of firms invited to bid	Number of DBE firms invited to bid	Number of firms that bid	Number of DBI firms that bid
Clear Creek Systems, Inc. Vendor# 1980	N	Equipment Lease 01	\$	44,220.00	10/14/11	Monthly Rental Rate - Dewatering Systems	4	1	4	
Willard's Pest Control	N	Purchase Order: DB-001	\$	15,412.00	10/14/11	Rodent & Pest Control Services - NTE PO	20	1	4	
Harper Contractors Inc.	Υ	Subcontract 01	\$	1,178,333.00	10/17/11	Demolition - Lump Sum	1	1	1	
. Harper Contractors Inc.	Υ	Change Order #001	\$	15,283.00	02/15/12	Bond Premium/ Note C/O #002 not listed as executed on the contract log.	1	1	1	
. Harper Contractors Inc.	Υ	Change Order #003	\$	35,150.00	05/17/12	WSDOT CO.034 - Additional Arsenic Viaduct	1	1	1	9
AMEC	N	Subconsultant	\$	150,097.50	11/29/11	Certified Industrial Hygienist & Abatement - NTE Agreement	19	9	8	
C2PM	Υ	Subconsultant	\$	728,000.00	11/08/11	Program & Construction Managers	1	1	1	
C2PM	Υ	Change Order #001	\$	500.00	12/05/12	Month to Month Rent differential for Mike Feroz; December 2012	1	1	1	
Villiams Scotsman	N	Purchase Order	\$	374,364.00	11/11/11	Jobsite Trailers	5	2	3	
Otto Rosenau & Assoc Inc.	N	Subconsultant	\$	845,000.00	12/15/11	QA / QC Materials Testing Services	10	5	5	
ruget Sound Pipe & Supply	N	Purchase Order: DB-009	\$	89,515.65	01/03/12	1-1/2" CSL Tubing and Caps (\$1.72 Rate Mill Error)	4	1	4	
MT Environmental Management Training LLC	Υ	Purchase Order: DB-012	\$	40,000.00	01/03/12	Safety Training; NTE \$40K	1	1	1	
ripleNet Technologies	Υ	Subconsultant	\$	14,738.00	01/09/12	STP Website	3	1	2	
Osiris Enterprises LLC	Y	Purchase Order: DB-010	\$	45,000.00	01/12/12	Bi-Weekly Janitorial for Trailers; 01/10/12 - 07/08/14	8	8	6	
BEST CCLS Inc	Υ	Subconsultant-01	\$	49,900.00	02/08/12	NTE - Const. CTRL, Licensed Survey Srvs. during Const. Activities	1	1	1	
BEST CCLS Inc	Υ	Subconsultant-02	\$	374,500.00	04/11/12	NTE - Construction Control Survey Services	24	17	11	
BEST CCLS Inc	Υ	Change Order #001	\$	721.75	02/28/12	HAZWOPER Training Hours; over and above NTE Agreement	1	1	1	3
D'Neill Environmental	Υ	Subconsultant	\$	18,245.00	02/13/12	Environmental inspection and compliance services	1	1	1	1
)'Neill Environmental	Υ	Change Order #001	\$	49,917.50	04/02/12	Stormwater Services and Inspections	1	1	1	1
)'Neill Environmental	Υ	Change Order #002	\$	44,557.50	07/24/12	Stormwater Services and Inspections	1	1	1	
pply-A-Line Inc.	N	Subcontract Short-Form 01	\$	52,357.43	02/28/12	1.A3 - Striping, pavement marking and asphalt curb	3	1	3	1
BE Electric Inc.	Υ	Subcontract Short-Form 01	\$	598,989.00	02/28/12	1.A3 - Signals/illumination	2	1	2	1
DBE Electric Inc.	Υ	Change Order #001	\$	5,984.48	03/28/12	Additional hot circuit for the temporary signal installations	1	1	1	1
DBE Electric Inc.	Υ	Change Order #002	\$	30,000.00	03/28/12	OT premium for acceleration to construct Traffic Signal Work	1	1	1	1
DBE Electric Inc.	Υ	Change Order #003	\$	1,956.00	04/18/12	SR 99 Spring Street to Pike Street NB Alaskan Way Widening	1	1	1	1



WSDOT Contract No. 007999 SR 99 Bored Tunnel Project

Company awarded contract	Is the awarded company a DBE?	Contract Type	2	Contract Amount	Date contract was Executed	Scope	Number of firms invited to bid	Number of DBE firms invited to bid	Number of	Number of DBE firms that bid
DBE Electric Inc.	Υ	Change Order #004	\$	829.98	04/24/12	Replace existing CCTV Camera Whip	1	1	1	1
DBE Electric Inc.	Υ	Change Order #005	\$	10,598.39	05/14/12	Install spanwire mounted signs; furnish install spanwire mounted opticom	1	1	1	1
DBE Electric Inc.	Υ	Change Order #006	\$	15,835.11	05/14/12	Remove: FA01-Wood Pole/Steel Luminaire, FA04-Trolley Lines, FA05-RGS and Reroute	1	1	1	1
DBE Electric Inc.	Υ	Change Order #007	\$	7,487.76	06/21/12	Electrical Service to Signal & Viaduct Lighting at King St – RFI #110	1	1	1	1
DBE Electric Inc.	Υ	Change Order #008	\$	13,684.74	06/21/12	Temp Signals and Lighting	1	1	-1	1
DBE Electric Inc.	Υ	Change Order #009	\$	10,267.20	07/24/12	Seismic Cabinet T&M, overtime	1	1	1	1
DBE Electric Inc.	Υ	Change Order #010	\$	2,022.74	08/20/12	1A.3 Punchlist Items completed 7/20/12	1	1	1	1
DBE Electric Inc.	Υ	Change Order #012	\$	18,558.00	09/12/12	Remove, box, deliver 3 light poles per SESMP	1	1	1	1
DBE Electric Inc.	Υ	Change Order #013	\$	20,525.47	12/05/12	Remove Spanwire Signal at Washington, poles and fixtures	1	1	1	1
Northwest Asphalt	N	Subcontract Short-Form 01	\$	236,002.93	02/28/12	1.A3 - Asphalt Paving	4	1	4	1
Salinas Sawing & Sealing Inc	N	Subcontract Short-Form 01	\$	18,057.40	02/29/12	1.A3 - Saw Cutting	3	1	2	0
Catherine Bassetti	Υ	Subconsultant	\$	40,040.00	03/05/12	Photography NTE \$40,040	3	3	2	2
Catherine Bassetti	Υ	Change Order #001	\$	602.50	03/20/12	PPE & Safety Training	1	1	1	1

Summary of challenges STP has faced in trying to meet the DBE goal.

- Challenges faced by STP in trying to meet the DBE goal include the following:
 - Aligning Scopes of Work (per STP Plans and Specifications) with NAICS codes and indices for each Certified DBE.
 - Limited number of DBEs in the Washington area with the resources, experience and qualifications to perform work on the Project.
 - Limited number of DBEs in the Washington area wiling to submit bids for work on the Project.
 - Difficulties DBEs have in becoming certified.
 - Difficulties DBEs have in obtaining NAICS codes and indices applicable to the work on the Project.
 - Difficulties DBEs have in understanding the rules and requirements and completing the required paperwork.
- Working with Certified DBE's to:
 - Comply with WSDOT Contract requirements.
 - Submit the documents required by STP's Document Administration Guide-Master-010.
 - Confirm they can meet Safety requirements for safety planning, training, documentation and reporting.
 - Confirm they can meet Quality requirements for inspection, testing, documentation and reporting.